

Attachment D

Partner Contribution Spreadsheet
and
Budget/IFA (in state system)

FY20 Budget (July 1, 2019 - June 30, 2020)

Prepared by the:

West Kentucky

WDB Executive Leadership

July 1, 2019

For the: Hopkinsville Career Center

Infrastructure Costs

	<u>Budget</u>	<u>Actual</u>
Rent	\$33,255.00	\$0.00
Janitorial	\$3,100.00	\$0.00
Utilities	\$30,900.00	\$0.00
Taxes	\$0.00	\$0.00
Insurance	\$0.00	\$0.00
Resource Room Phones and Internet	\$900.00	\$0.00
Security	\$0.00	\$0.00
Maintenance and Repairs	\$200.00	\$0.00
Pest Control	\$0.00	\$0.00
Equip for Assistive Technology	\$29,400.00	\$0.00
Equip Copier, Computers, Furniture	\$40,249.00	\$0.00
Technology for Outreach Activities	\$0.00	\$0.00
Common Identifier Costs (Signs, Website)	\$0.00	\$0.00
General supplies (Copy Paper, ect.)	\$5,725.00	\$0.00
Other	<u>\$0.00</u>	<u>\$0.00</u>
Infrastructure Total	\$143,729.00	\$0.00

Additional Delivery System Costs

	<u>Hours</u>	<u>Rate/hr</u>	<u>Budget</u>	<u>Actual</u>
Receptionist	0	\$0.00	\$0.00	\$0.00
Office Manager	1	\$7,141.00	\$7,141.00	\$0.00
IT Services	0	\$0.00	\$0.00	\$0.00
Administration	0	\$0.00	\$0.00	\$0.00
Outreach			\$0.00	\$0.00
Business Services			\$0.00	\$0.00
Resource Room Materials			\$0.00	\$0.00
Strategic Data Gathering			\$0.00	\$0.00
Other			<u>\$1,112,136.00</u>	<u>\$0.00</u>
Delivery System Total			\$1,119,277.00	\$0.00
Expenditures Total			\$1,263,006.00	\$0.00

Cash Contributions

<u>Budget</u>	<u>Actual</u>
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Grant Cash Contributions	\$0.00	\$0.00
Reserve Draw-down	\$0.00	\$0.00
Employer Events	\$0.00	\$0.00
Room Rental	\$0.00	\$0.00
Other	<u>\$0.00</u>	<u>\$0.00</u>
Revenues Total	\$0.00	\$0.00
Total Allocated Budget	\$1,263,006.00	\$0.00

West KY-Hopkinsville
Comments-from Access/Budget

Infrastructure Costs (Comments Box)

Resource Room Phones/Internet and Common Phone Space Supplies-\$900

Delivery System (Comments Box)

Office Mgr (line item)=OSO

Other (line item)=Direct Services Career Coach-\$61,830, CDO-\$623,800, KY Farmworkers-\$46,620, OVR-\$289,400, WKWB-\$71,324, Training/Travel-\$19,162

Cash Contributions (Comments Box)

NONE

One-Stop Operating Budgets & Partner Contributions
 Kentucky Career Center - Hopkinsville, KY

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost from Job Center Budget (Current +shared)	Partner Name	Contribution Type	Partner Contributions (Current/Historical)	New/Additional Shared Cost
Infrastructure	Rent/Janitorial/Utilities/Maintenance			\$ 67,455.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		DCBS/ Child Support	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Career Development Office (CDO)	Cash	\$ 36,500.00	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		WP, RESEA, Vets, Trade, UI	Cash	\$ 3,812.00	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 20,500.00	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 6,643.00	
Infrastructure	Resource Room Phones/Internet			\$ 900.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet				Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet				Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet				DCBS/ Child Support	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet				Career Development Office (CDO)	Cash	\$ 900.00	Common Space Supplies
Infrastructure	Resource Room Phones/Internet				WP, RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet				KY Farmworkers	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet				Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet				Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.		\$ 29,400.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs			Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		DCBS/ Child Support	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Career Development Office (CDO)	Cash	\$ 29,400.00	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		WP, RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc		\$ 40,249.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs			Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		DCBS/ Child Support	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Career Development Office (CDO)	Cash	\$ 35,500.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		WP, RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		KY Farmworkers	Cash	\$ 985.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 2,300.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 1,460.00	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.		\$ 5,725.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			Cash	\$ 300.00	

Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			Purchase Area Development District (OSO)	Cash	\$	25.00
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			Senior Community Service Employ.	Cash	\$	-
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			DCBS/ Child Support	Cash	\$	-
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	Cash	\$	1,500.00
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			KY Farmworkers	Cash	\$	140.00
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			Office of Vocational Rehabilitation	Cash	\$	3,600.00
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	160.00
Delivery System	Receptionist				\$				
Delivery System	Receptionist		N/A Direct Costs			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			Purchase Area Development District (OSO)	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			Senior Community Service Employ.	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			DCBS/ Child Support	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			Career Development Office (CDO)	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			WP, RESEA, Vets, Trade, UI	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			KY Farmworkers	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			Office of Vocational Rehabilitation	Cash	\$	-
Delivery System	Receptionist		N/A Direct Costs			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.			\$				
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			Purchase Area Development District (OSO)	Cash	\$	7,141.00
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			Senior Community Service Employ.	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			DCBS/ Child Support	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			Career Development Office (CDO)	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			WP, RESEA, Vets, Trade, UI	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			KY Farmworkers	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			Office of Vocational Rehabilitation	Cash	\$	-
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	-
Delivery System	Other	Training/PD/Travel/Indirect			\$				
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	2,000.00
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			Purchase Area Development District (OSO)	Cash	\$	2,362.00
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			Senior Community Service Employ.	Cash	\$	-
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			DCBS/ Child Support	Cash	\$	-
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			Career Development Office (CDO)	Cash	\$	10,100.00
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			WP, RESEA, Vets, Trade, UI	Cash	\$	-
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			KY Farmworkers	Cash	\$	200.00
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			Office of Vocational Rehabilitation	Cash	\$	4,500.00
Delivery System	Other	Salaries & Fringe			\$				
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	61,830.00
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			Purchase Area Development District (OSO)	Cash	\$	-
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			Senior Community Service Employ.	Cash	\$	-
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			DCBS/ Child Support	Cash	\$	-
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			Career Development Office (CDO)	Cash	\$	623,800.00
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			WP, RESEA, Vets, Trade, UI	Cash	\$	46,620.00
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			KY Farmworkers	Cash	\$	289,400.00
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			Office of Vocational Rehabilitation	Cash	\$	71,324.00
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	-
Delivery System	Network Outreach	Website			\$				
Delivery System	Network Outreach	Website	N/A Direct Costs			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	-
Delivery System	Network Outreach	Website	N/A Direct Costs			Purchase Area Development District (OSO)	Cash	\$	-
Delivery System	Network Outreach	Website	N/A Direct Costs			Senior Community Service Employ.	Cash	\$	-
Delivery System	Network Outreach	Website	N/A Direct Costs			DCBS/ Child Support	Cash	\$	-

FY20 Budget (July 1, 2019 - June 30, 2020)

Prepared by the:

West Kentucky

WDB Executive Leadership

July 1, 2019

For the: Job Career Center-Madisonville

Infrastructure Costs

	Budget	Actual
Rent	\$12,792.00	\$0.00
Janitorial	\$0.00	\$0.00
Utilities	\$0.00	\$0.00
Taxes	\$0.00	\$0.00
Insurance	\$0.00	\$0.00
Resource Room Phones and Internet	\$0.00	\$0.00
Security	\$0.00	\$0.00
Maintenance and Repairs	\$0.00	\$0.00
Pest Control	\$0.00	\$0.00
Equip for Assistive Technology	\$0.00	\$0.00
Equip Copier,Computers,Furniture	\$8,405.00	\$0.00
Technology for Outreach Activities	\$0.00	\$0.00
Common Identifier Costs (Signs,Website)	\$0.00	\$0.00
General supplies (Copy Paper, ect.)	\$140.00	\$0.00
Other	<u>\$0.00</u>	<u>\$0.00</u>
Infrastructure Total	\$21,337.00	\$0.00

Additional Delivery System Costs

	Hours	Rate/hr	Budget	Actual
Receptionist	0	\$0.00	\$0.00	\$0.00
Office Manager	1	\$794.00	\$794.00	\$0.00
IT Services	0	\$0.00	\$0.00	\$0.00
Administration	0	\$0.00	\$0.00	\$0.00
Outreach			\$0.00	\$0.00
Business Services			\$0.00	\$0.00
Resource Room Materials			\$0.00	\$0.00
Strategic Data Gathering			\$0.00	\$0.00
Other			<u>\$184,341.00</u>	<u>\$0.00</u>
Delivery System Total			\$185,135.00	\$0.00
ExpendituresTotal			\$206,472.00	\$0.00

Cash Contributions

	Budget	Actual

Grant Cash Contributions	\$0.00	\$0.00
Reserve Draw-down	\$0.00	\$0.00
Employer Events	\$0.00	\$0.00
Room Rental	\$0.00	\$0.00
Other	<u>\$0.00</u>	<u>\$0.00</u>
Revenues Total	\$0.00	\$0.00
Total Allocated Budget	\$206,472.00	\$0.00

West KY-Madisonville
Comments-from Access/Budget

Infrastructure Costs (Comments Box)

NONE

Delivery System (Comments Box)

Office Mgr=OSO-\$794

Other= Direct Services Career Coach-\$53,926, KY Farmworkers-\$60,884, WKWB-\$67,031,
Training/Travel-\$2,500

Cash Contributions (Comments Box)

NONE

One-Stop Operating Budget & Partner Contributions
 Kentucky Career Center: Madisonville, KY

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost from Job Center Budget (Current +shared)	Partner Name	Contribution Type	Partner Contributions (Current/Historical)	New/Additional Shared Cost
Infrastructure	Rent/Janitorial/Utilities			\$ 12,792.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		KY Farmworkers	Cash	\$ 726.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 726.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 11,340.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Senior Community Service Employment	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet			\$ -				
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		KY Farmworkers	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Senior Community Service Employment	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc		\$ 8,405.00				
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		KY Farmworkers	Cash	\$ 989.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 7,416.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.		\$ 140.00				
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ 140.00	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Receptionist			\$ -				
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	

Delivery System	Receptionist						Purchase Area Development District (OSO)	Cash	\$ -
Delivery System	Receptionist						KY Farmworkers	Cash	\$ -
Delivery System	Receptionist						Audubon Area Community Services/TANF	Cash	\$ -
Delivery System	Receptionist						Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -
Delivery System	Receptionist						Office of Vocational Rehabilitation	Cash	\$ -
Delivery System	Receptionist						Senior Community Service Employment	Cash	\$ -
Delivery System	Office Manager								
Delivery System	Office Manager						Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -
Delivery System	Office Manager						Purchase Area Development District (OSO)	Cash	\$ 794.00
Delivery System	Office Manager						KY Farmworkers	Cash	\$ -
Delivery System	Office Manager						Audubon Area Community Services/TANF	Cash	\$ -
Delivery System	Office Manager						Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -
Delivery System	Office Manager						Office of Vocational Rehabilitation	Cash	\$ -
Delivery System	Office Manager						Senior Community Service Employment	Cash	\$ -
Delivery System	Other								
Delivery System	Other						Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ 1,500.00
Delivery System	Other						Purchase Area Development District (OSO)	Cash	\$ -
Delivery System	Other						KY Farmworkers	Cash	\$ -
Delivery System	Other						Audubon Area Community Services/TANF	Cash	\$ -
Delivery System	Other						Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 1,000.00
Delivery System	Other						Office of Vocational Rehabilitation	Cash	\$ -
Delivery System	Other						Senior Community Service Employment	Cash	\$ -
Delivery System	Other								
Delivery System	Other						Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ 53,926.00
Delivery System	Other						Purchase Area Development District (OSO)	Cash	\$ -
Delivery System	Other						KY Farmworkers	Cash	\$ 60,884.00
Delivery System	Other						Audubon Area Community Services/TANF	Cash	\$ -
Delivery System	Other						Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 67,031.00
Delivery System	Other						Office of Vocational Rehabilitation	Cash	\$ -
Delivery System	Other						Senior Community Service Employment	Cash	\$ -
Delivery System	Network Outreach								
Delivery System	Network Outreach						Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -
Delivery System	Network Outreach						Purchase Area Development District (OSO)	Cash	\$ -
Delivery System	Network Outreach						KY Farmworkers	Cash	\$ -
Delivery System	Network Outreach						Audubon Area Community Services/TANF	Cash	\$ -
Delivery System	Network Outreach						Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -
Delivery System	Network Outreach						Office of Vocational Rehabilitation	Cash	\$ -
Delivery System	Network Outreach						Senior Community Service Employment	Cash	\$ -
							Total Contributions		\$ 206,472.00
							Purchase Area Development District (WIOA Adult, DW & Youth - DSP)		\$ 55,426.00
							Purchase Area Development District (OSO)		\$ 794.00
							KY Farmworkers		\$ 62,739.00
							Audubon Area Community Services/TANF		\$ 726.00

FY20 Budget (July 1, 2019 - June 30, 2020)

Prepared by the:

West Kentucky

WDB Executive Leadership

July 1, 2019

For the: Career Advancement Center-Muhlenberg

Infrastructure Costs

	Budget	Actual
Rent	\$0.00	\$0.00
Janitorial	\$0.00	\$0.00
Utilities	\$0.00	\$0.00
Taxes	\$0.00	\$0.00
Insurance	\$0.00	\$0.00
Resource Room Phones and Internet	\$0.00	\$0.00
Security	\$0.00	\$0.00
Maintenance and Repairs	\$0.00	\$0.00
Pest Control	\$0.00	\$0.00
Equip for Assistive Technology	\$0.00	\$0.00
Equip Copier,Computers,Furniture	\$0.00	\$0.00
Technology for Outreach Activities	\$0.00	\$0.00
Common Identifier Costs (Signs,Website)	\$0.00	\$0.00
General supplies (Copy Paper, ect.)	\$50.00	\$0.00
Other	<u>\$420.00</u>	<u>\$0.00</u>
Infrastructure Total	\$470.00	\$0.00

Additional Delivery System Costs

	Hours	Rate/hr	Budget	Actual
Receptionist	0	\$0.00	\$0.00	\$0.00
Office Manager	1	\$794.00	\$794.00	\$0.00
IT Services	0	\$0.00	\$0.00	\$0.00
Administration	0	\$0.00	\$0.00	\$0.00
Outreach			\$0.00	\$0.00
Business Services			\$0.00	\$0.00
Resource Room Materials			\$0.00	\$0.00
Strategic Data Gathering			\$0.00	\$0.00
Other			<u>\$13,632.00</u>	<u>\$0.00</u>
Delivery System Total			\$14,426.00	\$0.00
Expenditures Total			\$14,896.00	\$0.00

Cash Contributions

	Budget	Actual
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Grant Cash Contributions	\$0.00	\$0.00
Reserve Draw-down	\$0.00	\$0.00
Employer Events	\$0.00	\$0.00
Room Rental	\$0.00	\$0.00
Other	<u>\$0.00</u>	<u>\$0.00</u>
Revenues Total	\$0.00	\$0.00
Total Allocated Budget	\$14,896.00	\$0.00

West KY-Muhlenberg
Comments-from Access/Budget

Infrastructure Costs (Comments Box)

Other=Career Coach-Phone

Delivery System (Comments Box)

Office Mgr=OSO

Other=Direct Services Career Coach-\$13,482,

Training/Travel - \$150

Cash Contributions (Comments Box)

NONE

One-Stop Operating Budget & Partner Contributions
 Kentucky Career Center: Muhlenberg-Central City, KY

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost from Job Center Budget (Current +shared)	Partner Name	Contribution Type	Partner Contributions (Current/Historical)	New/Additional Shared Cost
Infrastructure	Rent/Janitorial/Utilities			\$				
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (OSO)	Cash	\$	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Office of Vocational Rehabilitation	Cash	\$	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		MCC/Adult Education	Cash	\$	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Economic Development	Cash	\$	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Senior Community Service Employment Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	
Infrastructure	Resource Room Phones/Internet	Phone/Internet		\$				
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Purchase Area Development District (OSO)	Cash	\$	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Office of Vocational Rehabilitation	Cash	\$	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		MCC/Adult Education	Cash	\$	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Economic Development	Cash	\$	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Senior Community Service Employment Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	
Infrastructure	Other	Phone/Internet, Copier, Printer, etc		\$ 420.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	
Infrastructure	Other	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	
Infrastructure	Other	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	
Infrastructure	Other	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		MCC/Adult Education	Cash	\$	
Infrastructure	Other	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Economic Development	Cash	\$	
Infrastructure	Other	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Senior Community Service Employment Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	420.00
Infrastructure	General Supplies	Copy Paper, etc.		\$ 50.00				
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	50.00
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		MCC/Adult Education	Cash	\$	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Economic Development	Cash	\$	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Senior Community Service Employment Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs					
Delivery System	Receptionist			\$				
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	
Delivery System	Receptionist		N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	
Delivery System	Receptionist		N/A Direct Costs		MCC/Adult Education	Cash	\$	

FY20 Budget (July 1, 2019 - June 30, 2020)

Prepared by the:

West Kentucky

WDB Executive Leadership

July 1, 2019

For the: Paducah Career Center

Infrastructure Costs

	<u>Budget</u>	<u>Actual</u>
Rent	\$96,110.00	\$0.00
Janitorial	\$0.00	\$0.00
Utilities	\$200.00	\$0.00
Taxes	\$0.00	\$0.00
Insurance	\$0.00	\$0.00
Resource Room Phones and Internet	\$7,300.00	\$0.00
Security	\$0.00	\$0.00
Maintenance and Repairs	\$0.00	\$0.00
Pest Control	\$0.00	\$0.00
Equip for Assistive Technology	\$59,100.00	\$0.00
Equip Copier,Computers,Furniture	\$35,600.00	\$0.00
Technology for Outreach Activities	\$0.00	\$0.00
Common Identifier Costs (Signs,Website)	\$0.00	\$0.00
General supplies (Copy Paper, ect.)	\$4,500.00	\$0.00
Other	<u>\$0.00</u>	<u>\$0.00</u>
Infrastructure Total	\$202,810.00	\$0.00

Additional Delivery System Costs

	<u>Hours</u>	<u>Rate/hr</u>	<u>Budget</u>	<u>Actual</u>
Receptionist	0	\$0.00	\$0.00	\$0.00
Office Manager	1	\$7,141.00	\$7,141.00	\$0.00
IT Services	0	\$0.00	\$0.00	\$0.00
Administration	0	\$0.00	\$0.00	\$0.00
Outreach			\$0.00	\$0.00
Business Services			\$0.00	\$0.00
Resource Room Materials			\$0.00	\$0.00
Strategic Data Gathering			\$0.00	\$0.00
Other			<u>\$1,724,413.00</u>	<u>\$0.00</u>
Delivery System Total			\$1,731,554.00	\$0.00
ExpendituresTotal			\$1,934,364.00	\$0.00

Cash Contributions

<u>Budget</u>	<u>Actual</u>
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Grant Cash Contributions	\$0.00	\$0.00
Reserve Draw-down	\$0.00	\$0.00
Employer Events	\$0.00	\$0.00
Room Rental	\$0.00	\$0.00
Other	<u>\$0.00</u>	<u>\$0.00</u>
Revenues Total	\$0.00	\$0.00
Total Allocated Budget	\$1,934,364.00	\$0.00

West KY-Paducah
Comments-from Access/Budget

Infrastructure Costs (Comments Box)

Resource Room Phones/Internet and Common Space Supplies-\$7,300.

Delivery System (Comments Box)

Office Mgr=OSO-\$7,141

Other=Direct Services Career Coach-\$107,174, CDO-\$989,000, KY Farmworkers-\$50,877, OVR-\$554,200, Training/Travel-\$23,162

Cash Contributions (Comments Box)

NONE

One-Stop Operating Budget & Partner Contributions
 Kentucky Career Center: Paducah, KY

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost from Job Center Budget (Current +Shared)	Partner Name	Contribution Type	Partner Contributions (Current/Historical)	New/Additional Shared Cost
Infrastructure	Rent/Janitorial/Utilities			\$ 96,310.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		KY Farmworkers	Cash	\$ 3,412.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Senior Community Service Employment Career Development Office (CDO) WP,	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 83,557.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 9,341.00	
Infrastructure	Resource Room Phones/Internet			\$ 7,300.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		KY Farmworkers	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Career Development Office (CDO)	Cash	\$ 7,300.00	Common Space Supplies
Infrastructure	Resource Room Phones/Internet		Square Footage		WP, RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs	\$ 59,100.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Senior Community Service Employment Career Development Office (CDO) WP,	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ 49,600.00	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 9,500.00	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment			\$ 35,600.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Senior Community Service Employment Career Development Office (CDO) WP,	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ 31,500.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 4,100.00	

Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs	\$ 4,500.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		KY Farmworkers	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Senior Community Service Employment Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Office of Vocational Rehabilitation Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 4,500.00	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs			\$ -	
Delivery System	Receptionist			\$ -			
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (OSO)	\$ -	
Delivery System	Receptionist		N/A Direct Costs		KY Farmworkers	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Senior Community Service Employment Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Office of Vocational Rehabilitation Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ -	
Delivery System	Receptionist		N/A Direct Costs			\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.		\$ 7,141.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Purchase Area Development District (OSO)	\$ 7,141.00	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		KY Farmworkers	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Senior Community Service Employment Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Office of Vocational Rehabilitation Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs			\$ -	
Delivery System	Other	Training/PD/Travel/Indirect		\$ 23,162.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 4,000.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Purchase Area Development District (OSO)	\$ 2,362.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		KY Farmworkers	\$ -	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Senior Community Service Employment Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	\$ 8,600.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Office of Vocational Rehabilitation Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 8,200.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs			\$ -	
Delivery System	Other	Salaries & Fringe		\$ 1,701,251.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 107,174.00	
Delivery System	Other	Salaries & Fringe	N/A Direct Costs		Purchase Area Development District (OSO)	\$ -	
Delivery System	Other	Salaries & Fringe	N/A Direct Costs			\$ -	

Delivery System	Other	Salaries & Fringe	N/A Direct Costs	KY Farmworkers	Cash	\$ 50,877.00	
Delivery System	Other	Salaries & Fringe	N/A Direct Costs	Senior Community Service Employment Career Development Office (CDO) WP,	Cash	\$ -	
Delivery System	Other	Salaries & Fringe	N/A Direct Costs	RESEA, Vets, Trade, UI	Cash	\$ 989,000.00	
Delivery System	Other	Salaries & Fringe	N/A Direct Costs	Office of Vocational Rehabilitation Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 554,200.00	
Delivery System	Other	Salaries & Fringe	N/A Direct Costs				
Delivery System	Network Outreach	Website					
Delivery System	Network Outreach	Website	N/A Direct Costs	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs	Purchase Area Development District (OSO)	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs	KY Farmworkers	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs	Senior Community Service Employment WP,	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs	RESEA, Vets, Trade, UI	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs	Office of Vocational Rehabilitation Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs		Cash	\$ -	
		Total Costs		Total Contributions		\$ 1,934,364.00	
						\$ 111,174.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)
						\$ 9,503.00	Purchase Area Development District (OSO)
						\$ 54,289.00	Adult, Dislocated Worker, Youth (WIOA)
						\$ -	KY Farmworkers
						\$ -	Senior Community Service Employment
						\$ 1,086,000.00	Career Development Office (CDO) WP,
						\$ 664,057.00	RESEA, Vets, Trade, UI
						\$ 9,341.00	Office of Vocational Rehabilitation
						\$ 1,934,364.00	Adult, Dislocated Worker, Youth (WIOA WKWB Staff)
		Cash Contributions	Partner	Amount			
			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 111,174.00			
			Purchase Area Development District (OSO)	\$ 9,503.00			
			Adult, Dislocated Worker, Youth (WIOA)	\$ 54,289.00			
			KY Farmworkers	\$ -			
			Senior Community Service Employment	\$ -			
			Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	\$ 1,086,000.00			
			Office of Vocational Rehabilitation	\$ 664,057.00			
			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 9,341.00			
				\$ 1,934,364.00			
		Non-Cash In-Kind Contribution	Partner	Amount			
			Development District (WIOA Adult, DW & Youth - DSP)	\$ -			

Purchase Area									
Development District									
(OSO)									
Adult, Dislocated Worker,						\$	-		
Youth (WIOA)						\$	-		
KY Farmworkers						\$	-		
Senior Community Service						\$	380.00		
Employment									
Career Development									
Office (CDO) WP, RESEA,						\$	-		
Vets, Trade, UI									
Office of Vocational									
Rehabilitation						\$	-		
Adult, Dislocated Worker,									
Youth (WIOA WKWB						\$	-		
Staff)									
Total						\$	380.00		
Grant Total						\$	1,934,744.00		