

BUDGET SUMMARY - Shared Costs

Fiscal Year 2021

by Tenco IFA categories

FY	2021
Shared Item per Tenco IFA	Yes

AN Budget	Site	item order	Item	Partner			Grand Total
				OVR	TENCO	CDO	
Ashland Career Center		d	Outreach Material	\$2,169	\$1,005	\$1,338	\$4,513
Maysville Career Center		b	Receptionist	\$16,092	\$39,800	\$0	\$55,892
		c	Resource Room/ Computer	\$3,198	\$7,910	\$0	\$11,109
		d	Outreach Material	\$370	\$916	\$0	\$1,286
		e	Office Supplies	\$4,747	\$11,740	\$0	\$16,487
		h	Phone	\$5,173	\$12,795	\$0	\$17,968
Morehead Career Center		b	Receptionist	\$19,351	\$10,351	\$19,790	\$49,492
		c	Resource Room/ Computer	\$12,667	\$6,776	\$12,954	\$32,397
		d	Outreach Material	\$733	\$392	\$750	\$1,875
		e	Office Supplies	\$4,239	\$2,267	\$4,335	\$10,841
		h	Phone	\$2,246	\$1,201	\$2,297	\$5,745
Mt. Sterling Career Center		c	Resource Room/ Computer	\$0	\$1,726	\$123	\$1,849
		d	Outreach Material	\$0	\$93	\$7	\$100
		e	Office Supplies	\$0	\$1,055	\$75	\$1,130
		h	Phone	\$0	\$5,760	\$412	\$6,171
Grand Total				\$70,984	\$103,787	\$42,081	\$216,852

by State Database categories

FY	2021
Shared Item per Tenco IFA	Yes

AN Budget	Site	State Access Database Category	Partner	OVR	TENCO	CDO	Grand Total
Maysville Career Center		DS-Outreach		\$370	\$916	\$0	\$1,286
		DS-Receptionist		\$16,092	\$39,800	\$0	\$55,892
		IC-Equipment (Copier, Computers, Furniture)		\$3,198	\$7,910	\$0	\$11,109
		IC-General Supplies (copy paper,etc.)		\$4,747	\$11,740	\$0	\$16,487
		IC-Phones/Internet (Resource Rm, Directs,etc)		\$5,173	\$12,795	\$0	\$17,968
Morehead Career Center		DS-Outreach		\$733	\$392	\$750	\$1,875
		DS-Receptionist		\$19,351	\$10,351	\$19,790	\$49,492
		IC-Equipment (Copier, Computers, Furniture)		\$12,667	\$6,776	\$12,954	\$32,397
		IC-General Supplies (copy paper,etc.)		\$4,239	\$2,267	\$4,335	\$10,841
		IC-Phones/Internet (Resource Rm, Directs,etc)		\$2,246	\$1,201	\$2,297	\$5,745
Mt. Sterling Career Center		DS-Outreach		\$0	\$93	\$7	\$100
		IC-Equipment (Copier, Computers, Furniture)		\$0	\$1,726	\$123	\$1,849
		IC-General Supplies (copy paper,etc.)		\$0	\$1,055	\$75	\$1,130
		IC-Phones/Internet (Resource Rm, Directs,etc)		\$0	\$5,760	\$412	\$6,171
Grand Total				\$70,984	\$103,787	\$42,081	\$216,852