

**One-Stop Operating Budget & Partner Contributions**  
 Kentucky Career Center: Louisville/6th & Cedar (Comprehensive)

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost	Partner Name	Contribution Type	Partner Contributions	New Shared Costs
Infrastructure	Rent	Lease	Square Footage	\$ 306,340.61	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 54,232.00	\$0.00
Infrastructure	Rent	Lease	Square Footage		Career Development Office	Non-Cash	\$ -	\$0.00
Infrastructure	Rent	Lease	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 162,792.45	\$0.00
Infrastructure	Rent	Lease	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Rent	Lease	Square Footage		TANF	Non-Cash	\$ 78,000.00	\$0.00
Infrastructure	Rent	Lease	Square Footage		SNAP/E & T	Non-Cash	\$ 11,316.16	\$0.00
Infrastructure	Utilities		Square Footage	\$ 123,247.82	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Utilities		Square Footage		Career Development Office	Non-Cash	\$ 123,247.82	\$0.00
Infrastructure	Utilities		Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	Utilities		Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Utilities		Square Footage		TANF	Non-Cash	\$ -	\$0.00
Infrastructure	Utilities		Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
Infrastructure	Janitorial		Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Janitorial		Square Footage		Career Development Office	Non-Cash	\$ -	\$0.00
Infrastructure	Janitorial		Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	Janitorial		Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Janitorial		Square Footage		TANF	Non-Cash	\$ -	\$0.00
Infrastructure	Janitorial		Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance			\$ -			\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		Career Development Office	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		Office of Vocational Rehabilitation	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		TANF	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet		\$ 72,980.12			\$ -	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Career Development Office	Non-Cash	\$ 45,601.74	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Office of Vocational Rehabilitation	Non-Cash	\$ 3,678.38	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		TANF	Non-Cash	\$ 20,000.00	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		SNAP/E & T	Non-Cash	\$ 3,700.00	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control			\$ 43,536.53			\$ -	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage		Career Development Office	Non-Cash	\$ 43,122.10	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage		Office of Vocational Rehabilitation	Non-Cash	\$ 414.43	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage		TANF	Non-Cash	\$ -	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
Infrastructure	Equipment/Furniture and other	Assistive Technology, Copiers, Printers		\$ 46,573.21			\$ -	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 17,472.00	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Career Development Office	Non-Cash	\$ 12,780.08	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 5,541.13	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		TANF	Non-Cash	\$ 10,000.00	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		SNAP/E & T	Non-Cash	\$ 780.00	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.		\$ 209,109.79			\$ -	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 13,548.44	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		Career Development Office	Non-Cash	\$ 126,882.35	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 37,746.00	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		TANF	Non-Cash	\$ 30,000.00	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		SNAP/E & T	Non-Cash	\$ 933.00	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.					\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Career Development Office	Non-Cash	\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		TANF	Non-Cash	\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.		\$ 12,489.33			\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		Career Development Office	Non-Cash	\$ 6,175.88	\$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 6,313.45	\$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		TANF	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
Infrastructure	Other			\$ 4,711.55			\$ -	\$0.00
Infrastructure	Other		Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 2,870.26	\$0.00
Infrastructure	Other	General Construction	Square Footage		Career Development Office	Non-Cash	\$ 483.00	\$0.00
Infrastructure	Other		Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 1,358.29	\$0.00
Infrastructure	Other		Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Infrastructure	Other	Moving expense	Square Footage		TANF	Non-Cash	\$ -	\$0.00
Infrastructure	Other		Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
		<b>Total Infrastructure Costs</b>						
Delivery System	Receptionist	Front Desk Staff Salaries		\$ -			\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		TANF	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		SNAP/E & T	Non-Cash	\$ -	\$0.00
Delivery System	Office Manager	OSO Salary + Benefits	FTE	\$ -	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Administration	Administration	FTE	\$ -			\$ -	\$0.00
Delivery System	Administration		FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Administration		FTE		Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	Administration		FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Administration		FTE		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Delivery System	Administration		FTE		TANF	Non-Cash	\$ -	\$0.00
Delivery System	Administration		FTE		SNAP/E & T	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology		\$ -			\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		TANF	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		SNAP/E & T	Non-Cash	\$ -	\$0.00
Delivery System	Outreach			\$ -			\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		TANF	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		SNAP/E & T	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff		\$ -			\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		TANF	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		SNAP/E & T	Non-Cash	\$ -	\$0.00

<b>Delivery System</b>	<b>Strategic Data Gathering</b>			\$ -			\$ -	
Delivery System	Strategic Data Gathering		FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		TANF	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		SNAP/E & T	Non-Cash	\$ -	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training		\$ 3,905,346.56			\$ -	
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 1,055,119.52	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Career Development Office	Non-Cash	\$ 1,202,353.81	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 645,813.56	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Office of Unemployment Insurance	Non-Cash	\$ -	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		TANF	Non-Cash	\$ 855,116.93	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		SNAP/E & T	Non-Cash	\$ 146,942.74	\$0.00
<b>Total Delivery System Costs</b>				\$ -				
<b>Total Costs</b>				\$ 4,724,335.52		<b>Total Contributions</b>	\$ 4,724,335.52	\$0.00

**One-Stop Operating Budget & Partner Contributions**  
 Kentucky Career Center: Louisville/NIA 2900 W. Broadway (Affiliate)

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost	Partner Name	Contribution Type	Partner Contributions	New Shared Costs
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage	\$ 41,340.00	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 41,340.00	\$0.00
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance			\$ -			\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage		Office of Vocational Rehabilitation	Non-Cash	\$ -	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet		\$ 11,692.47				
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 6,408.00	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Office of Vocational Rehabilitation	Non-Cash	\$ 5,284.47	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control			\$ -			\$ -	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control		Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control		Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Security/Maintenance/Repairs Pest Control		Square Footage		Office of Vocational Rehabilitation	Non-Cash	\$ -	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers		\$ 6,108.00				
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 6,108.00	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.		\$ 88,153.00				
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 85,043.00	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.	Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 3,110.00	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.		\$ -			\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.		\$ -			\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	Other			\$ 1,375.00				
Infrastructure	Other	Printing, Shred It and Tyler Mountain	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 1,375.00	\$0.00
Infrastructure	Other		Square Footage		Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Other		Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries		\$ -			\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Office Manager	OSO Salary + Benefits	FTE	\$ -	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Administration	Administration	FTE	\$ -			\$ -	\$0.00
Delivery System	Administration		FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Administration		FTE		Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	Administration		FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology		\$ -			\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Outreach			\$ -			\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff		\$ -			\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering			\$ -			\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training		\$ 314,161.47				
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 310,733.00	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 3,428.47	\$0.00
							\$ -	\$0.00
			<b>Total Costs</b>	<b>\$ 462,829.94</b>			<b>Total Contributions</b>	<b>\$ 462,829.94</b>