1					r Contributions				
Cost Category	Cost Pool	Kentucky Ca Cost Item	Allocation Base		edar (Comprehensive) Partner Name	Contribution Ty	pe Partne	er Contributions	New Shared Costs
Infrastructure	Rent	Lease		\$ 306,340.61			pe rurin		
Infrastructure Infrastructure	Rent Rent	Lease Lease	Square Footage Square Footage		Adult, Dislocated Worker, Youth (WIOA) Career Development Office	Non-Cash Non-Cash	\$	54,232.00	\$0.00 \$0.00
Infrastructure Infrastructure	Rent Rent	Lease Lease	Square Footage Square Footage		Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance	Non-Cash Non-Cash	\$	162,792.45	\$0.00 \$0.00
Infrastructure	Rent	Lease	Square Footage		TANF	Non-Cash	\$	78,000.00	\$0.00
Infrastructure Infrastructure	Rent Utilities	Lease	Square Footage	\$ 123,247.82	SNAP/E & T	Non-Cash	\$	11,316.16	\$0.00
Infrastructure	Utilities		Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$		\$0.00
Infrastructure Infrastructure	Utilities Utilities		Square Footage Square Footage		Career Development Office Office of Vocational Rehabilitation (includes OFB)	Non-Cash Non-Cash	\$	123,247.82	\$0.00 \$0.00
Infrastructure	Utilities Utilities		Square Footage		Office of Unemployment Insurance TANE	Non-Cash Non-Cash	\$	-	\$0.00 \$0.00
Infrastructure	Utilities		Square Footage Square Footage		SNAP/E & T	Non-Cash	\$	-	\$0.00
Infrastructure Infrastructure	Janitorial Janitorial		Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$	-	\$0.00
Infrastructure	Janitorial		Square Footage		Career Development Office	Non-Cash	\$	-	\$0.00
Infrastructure	Janitorial Janitorial		Square Footage Square Footage		Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance	Non-Cash Non-Cash	\$ \$	-	\$0.00 \$0.00
Infrastructure	Janitorial		Square Footage		TANF	Non-Cash	ş	-	\$0.00
Infrastructure Infrastructure	Janitorial Taxes/Insurance		Square Footage	¢	SNAP/E & T	Non-Cash	\$	-	\$0.00
Infrastructure	Taxes/Insurance		Square Footage	ý	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$	-	\$0.00
Infrastructure Infrastructure	Taxes/Insurance Taxes/Insurance		Square Footage Square Footage		Career Development Office Office of Vocational Rehabilitation	Non-Cash Non-Cash	\$	-	\$0.00 \$0.00
Infrastructure	Taxes/Insurance		Square Footage		Office of Unemployment Insurance	Non-Cash	s	-	\$0.00
Infrastructure Infrastructure	Taxes/Insurance Taxes/Insurance		Square Footage Square Footage		TANF SNAP/E & T	Non-Cash Non-Cash	\$ \$	-	\$0.00 \$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet		\$ 72,980.12			\$	-	
Infrastructure Infrastructure	Resource Room Phones/Internet Resource Room Phones/Internet	Phones/Internet Phones/Internet	Square Footage Square Footage		Adult, Dislocated Worker, Youth (WIOA) Career Development Office	Non-Cash Non-Cash	\$	- 45,601.74	\$0.00 \$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		Office of Vocational Rehabilitation	Non-Cash	ş	3,678.38	\$0.00
Infrastructure Infrastructure	Resource Room Phones/Internet Resource Room Phones/Internet	Phones/Internet Phones/Internet	Square Footage Square Footage		Office of Unemployment Insurance TANF	Non-Cash Non-Cash	\$	- 20,000.00	\$0.00 \$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage		SNAP/E & T	Non-Cash	\$	3,700.00	\$0.00
Infrastructure Infrastructure	Security/Maintanance/Repairs Pest Control Security/Maintanance/Repairs Pest Control		Square Footage	\$ 43,536.53	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$	-	\$0.00
Infrastructure	Security/Maintanance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage		Career Development Office	Non-Cash	ş	43,122.10	\$0.00
Infrastructure Infrastructure	Security/Maintanance/Repairs Pest Control Security/Maintanance/Repairs Pest Control	includes garbage pickup/misc. Services	Square Footage Square Footage		Office of Vocational Rehabilitation Office of Unemployment Insurance	Non-Cash Non-Cash	\$ \$	414.43	\$0.00 \$0.00
Infrastructure	Security/Maintanance/Repairs Pest Control		Square Footage		TANF	Non-Cash	\$		\$0.00
Infrastructure Infrastructure	Security/Maintanance/Repairs Pest Control Equipment/Furniture and other	Assistive Technology, Copiers, Printers	Square Footage	\$ 46,573.21	SNAP/E & T	Non-Cash	\$		\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	ş	17,472.00	\$0.00
Infrastructure Infrastructure	Equipment Equipment	Assistive Technology, Copiers, Printers Assistive Technology, Copiers, Printers	Square Footage Square Footage		Career Development Office Office of Vocational Rehabilitation (includes OFB)	Non-Cash Non-Cash	\$	12,780.08 5,541.13	\$0.00 \$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage		Office of Unemployment Insurance	Non-Cash	\$	-	\$0.00
Infrastructure Infrastructure	Equipment Equipment	Assistive Technology, Copiers, Printers Assistive Technology, Copiers, Printers	Square Footage Square Footage		TANF SNAP/E & T	Non-Cash Non-Cash	\$ \$	10,000.00 780.00	\$0.00 \$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.		\$ 209,109.79			\$		
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	s	13,548.44	\$0.00
		Outreach Activities, Software/Hardware/Contract							
Infrastructure	Technology	Services/ Commodities etc. Outreach Activities, Software/Hardware/Contract	Square Footage		Career Development Office	Non-Cash	\$	126,882.35	\$0.00
Infrastructure	Technology	Services/ Commodities etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$	37,746.00	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware/Contract Services/ Commodities etc.	Square Footage		Office of Unemployment Insurance	Non-Cash	s	-	\$0.00
1. (Techenland	Outreach Activities, Software/Hardware/Contract			TANE		s	30.000.00	\$0.00
Infrastructure	Technology	Services/ Commodities etc. Outreach Activities, Software/Hardware/Contract	Square Footage		IANF	Non-Cash	\$	30,000.00	\$0.00
Infrastructure	Technology Common Idenitifier Costs	Services/ Commodities etc. Signs, Websites etc.	Square Footage	-	SNAP/E & T	Non-Cash	\$	933.00	\$0.00
Infrastructure	Common Identifier Costs	Signs, Websites etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	2	-	\$0.00
Infrastructure Infrastructure	Common Idenitifier Costs Common Idenitifier Costs	Signs, Websites etc.	Square Footage		Career Development Office Office of Vocational Rehabilitation (includes OFB)	Non-Cash Non-Cash	\$	-	\$0.00 \$0.00
Infrastructure	Common Idenitifier Costs	Signs, Websites etc. Signs, Websites etc.	Square Footage Square Footage		Office of Unemployment Insurance	Non-Cash	\$	-	\$0.00
Infrastructure	Common Idenitifier Costs	Signs, Websites etc.	Square Footage Square Footage		TANF SNAR/E & T	Non-Cash	s	-	\$0.00 \$0.00
Infrastructure Infrastructure	Common Idenitifier Costs General Supplies	Signs, Websites etc. Copy Paper, etc.	Square rootage	\$ 12,489.33	SNAP/E & T	Non-Cash	\$	-	
Infrastructure Infrastructure	General Supplies General Supplies	Copy Paper, Postage, etc. Copy Paper, Postage, etc.	Square Footage Square Footage	-	Adult, Dislocated Worker, Youth (WIOA) Career Development Office	Non-Cash Non-Cash	\$	- 6,175.88	\$0.00 \$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$	6,313.45	\$0.00
Infrastructure Infrastructure	General Supplies General Supplies	Copy Paper, Postage, etc. Copy Paper, Postage, etc.	Square Footage Square Footage		Office of Unemployment Insurance	Non-Cash Non-Cash	\$ \$	-	\$0.00 \$0.00
Infrastructure	General Supplies	Copy Paper, Postage, etc.	Square Footage		SNAP/E & T	Non-Cash	\$	-	\$0.00
Infrastructure Infrastructure	Other Other		Square Footage	\$ 4,711.55	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$	- 2,870.26	\$0.00
Infrastructure	Other	General Construction	Square Footage		Career Development Office	Non-Cash	\$	483.00	\$0.00
Infrastructure Infrastructure	Other Other		Square Footage Square Footage		Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance	Non-Cash Non-Cash	\$ \$	1,358.29	\$0.00 \$0.00
Infrastructure	Other	Moving expense	Square Footage		TANF	Non-Cash	,	-	\$0.00
Infrastructure	Other	Total Infrastructure Costs	Square Footage		SNAP/E & T	Non-Cash	\$	-	\$0.00
Deliver				1		-			
	Receptionist	Front Desk Staff Salaries		\$ -			\$	-	
Delivery System	Receptionist	Front Desk Staff Salaries Front Desk Staff Salaries	Square Footage	\$ -	Adult, Dislocated Worker, Youth (WIOA) Career Development Office	Non-Cash Non-Cash	\$	-	\$0.00 \$0.00
Delivery System Delivery System Delivery System	Receptionist Receptionist Receptionist	Front Desk Staff Salaries Front Desk Staff Salaries Front Desk Staff Salaries Front Desk Staff Salaries	Square Footage Square Footage	\$ -	Career Development Office Office of Vocational Rehabilitation (includes OFB)	Non-Cash Non-Cash	\$ \$ \$	-	\$0.00 \$0.00
Delivery System Delivery System Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist	Front Desk Staff Salaries Front Desk Staff Salaries Front Desk Staff Salaries Front Desk Staff Salaries Front Desk Staff Salaries	Square Footage	\$ -	Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance	Non-Cash Non-Cash Non-Cash	\$ \$	-	\$0.00 \$0.00 \$0.00
Delivery System Delivery System Delivery System Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist	Front Desk Staff Salaries Front Desk Staff Salaries	Square Footage Square Footage Square Footage Square Footage Square Footage	\$ -	Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance TANF SNAP/E & T	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$	-	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist	Front Desk Staff Salaries Front Desk Staff Salaries OS Salary + Benefits	Square Footage Square Footage Square Footage Square Footage Square Footage FTE	\$ - - 	Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance TANF	Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$	-	\$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Office Manager Administration Administration	Front Desk Staff Salaries Front Desk Staff Salaries	Square Footage Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE	\$ - - 	Career Development Office Office of Unequivent Instance (includes OFB) Office of Unequivent Insurance TANF SNAP/E &T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA)	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Office Manager Administration	Front Desk Staff Salaries Front Desk Staff Salaries OS Salary + Benefits	Square Footage Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE	\$ - - 	Career Development Office Office of Vocational Behabilitation (includes OFB) Office of Uncemployment Insurance TANF SIA/F & T SIA/F & T	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Office Manager Administration Administration Administration Administration Administration	Front Desk Staff Salaries Front Desk Staff Salaries OS Salary + Benefits	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE	\$ - \$ - \$ - \$ -	Career Development Office Office of Vacational Rehabilitation (includes OFB) Office of Unemployment insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Office	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Administration Administration Administration Administration Administration Administration Administration	Front Desk Staff Salaries Front Desk Staff Salaries OS Salary + Benefits	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE	\$ - \$ - \$ -	Career Development Office Office of Unemployment Instance (includes OFB) Office of Unemployment Insurance TANE SNAP/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Vocational Rehabilitation (includes OFB)	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - -	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Administration Administration Administration Administration Administration Administration Administration I Services	Front Desk Staff Salaries Front Desk Staff Salaries OSD Salary + Benefits Administration	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE	\$ - \$ - \$ - \$ - \$ - \$ -	Career Development Office Office of Vocational Rehabilitation (includes OFB) Office a f Unemployment Insurance TANE SNAPJC & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANE SNAPJC & T	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - -	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Office Manager Administration Administration Administration Administration Administration Administration Administration	Front Desk Staff Salaries Front Desk Staff Salaries OGO Salary + Benefits Administration	Square Footage Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vocational Rehabilitation (includes OF8) Office of Unemployment Insurance TANF SNAY/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SNAY/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Administration Administration Administration Administration Administration Administration Administration If Services If Services If Services	Front Desk Staff Salaries Front Desk Staff Salaries OSO Salary + Benefits Administration	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vacational Behabilitation (includes OFB) Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Vacational Rehabilitation (includes OFB)	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Administration Administration Administration Administration Administration Administration Administration Administration If Services If Services	Front Desk Staff Salaries GSO Salary + Benefits Administration IT Services / Technology IT Services / Technology	Square Footage Square Footage Square Footage Square Footage Fite Fite Fite Fite Fite Fite Fite Fit		Career Development Office Office of Vocational Rehabilitation (includes OF8) Office of Unemployment Insurance TANF SNAY/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SNAY/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Administration Administration Administration Administration Administration If Services IT Ser	Front Desk Staff Salaries GSO Salary + Benefits Administration IT Services / Technology IT	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance TANF & T SMA/F & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Vocational Rehabilitation SIAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Insurance TANF Office of Vocational Rehabilitation (includes OFB) Office of Vocational Rehabilitation (includes OFB) Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Office Manager Administration Administration Administration Administration Administration Administration Administration I' Services I' Services I' Services I' Services	Front Desk Staff Sahries OSO Sahar + Benefits Administration IT Services / Technology IT Service	Square Footage Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Uncemployment Insurance TANF SNAP[& AT Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Uncemployment Insurance TANF SNAP[& T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Uncemployment Insurance TANF SNAP[& T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Uncemployment Insurance TANF TANF	Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Administration Administration Administration Administration Administration Administration Administration Administration If Services If Services If Services If Services If Services If Services Outreach Outreach	Front Desk Staff Salaries OSD Salary + Benefits Administration IT Services / Technology I	Square Footage Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Vocational Rehabilitation (includes OFB) SNAY2 & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SNAYE & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SNAYE & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Vocational Rehabilitation (includes OFB) Office of Vocational Rehabilitation Office of Vocational Rehabilitation SNAYE & T SNAYE & T	Non-Cash Non-Cash	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		\$0.00 \$0.000\$00\$0 \$0.000\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$
Delivery System Delivery System	Receptionist Administration Administration Administration Administration Administration IT Services IT Se	Front Desk Staff Salaries OSO Salary + Benefits Administration T Services / Technology T	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vacational Behabilitation (includes OFB) Office of Unemployment Insurance TARF SIAP/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Office Office of Unemployment Office SIAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Uncational Rehabilitation (includes OFB) Office of Unemployment Insurance TANF SIAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Insurance TANF SIAP/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA)	Non-Cash Non-Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$0.00 \$0.00
Delivery System Delivery System	Receptionist Recep	Front Desk Staff Salaries Front Desk Staff Salaries OSO Salary + Benefits Administration Staff Salaries Staff Sa	Square Footage Square Footage Square Footage Square Footage Fite Fite Fite Fite Fite Fite Fite Fit		Career Development Office Office of Vacational Behabilitation (includes OFB) Office of Unemployment Insurance TANF SNAP/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SNAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance SNAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Insurance SNAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Insurance SNAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance SNAP/E & T	Non-Cash Non-Cash	\$ \$ \$ \$		50.00 50
Delivery System Delivery System	Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Receptionist Administration Administration Administration Administration Administration Administration Administration IT Services IT Services IT Services IT Services IT Services IT Services Outreach Outreach Outreach Outreach	Front Desk Staff Salaries OSS Salary + Benefits Administration IT Services / Technology I	Square Footage Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Unemployment Insurance TANE SNAY/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Vocational Rehabilitation (includes OFB) Office of Vocational Rehabilitation (includes OFB)	Non-Cash Non-Cash	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		5000 \$000
Delivery System Delivery System	Receptionist Recep	Front Desk Staff Salaries Front Desk Staff Salaries OSO Salary + Benefits Administration Staff Salaries Staff Salaries Salary + Benefits Administration Salary + Benefits Salary +	Square Footage Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vacational Behabilitation (includes OFB) Office of Uncentral Behabilitation (includes OFB) StaA/F & T StaA/F & T Adult, Dislocated Worker, Youth (WIOA) Career Development Insurance TANF StAA/F & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Uncentional Behabilitation (includes OFB) Office of Uncentional Behabilitation (includes OFB)	Non-Cash Non-Cash	S S		50.00 \$0
Delivery System Delivery System	Receptionist Recep	Front Desk Staff Salaries Front Desk Staff Salaries Got Salary + Benefits Administration Staff Salaries Got Salary + Benefits Administration Services / Technology Tf Services / Technology Marketing, Communication Marketing, Communication	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vacational Behabilitation (includes OFB) Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Vacational Rehabilitation (includes OFB) Office of Unemployment Office Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SHAP/E & T	Non-Cash Non-Cash	S S		\$0.00 \$0.00
Delivery System Delivery System	Receptionist Recep	Front Desk Staff Salaries Front Desk Staff Salaries OSO Salary + Benefits Administration Staff Salaries Staff Salaries Staff Salaries Staff Salaries Staff Salaries Salary + Benefits Administration Salary + Benefits Salary + Benefits	Square Footage Square Footage Square Footage Square Footage FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE		Career Development Office Office of Vacational Rehabilitation (includes OF8) Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Vacational Rehabilitation (includes OF8) Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SHAP/E & T Adult, Dislocated Worker, Youth (WIOA) Career Development Office Office of Unemployment Insurance TANF SHAP/E & T	Non-Cash Non-Cash	\$ \$ \$ \$		5 0.00 5 0.00

Delivery System	Strategic Data Gathering			\$ -			\$	-	
Delivery System	Strategic Data Gathering		FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$	-	\$0.00
Delivery System	Strategic Data Gathering		FTE		Career Development Office	Non-Cash	\$	-	\$0.00
Delivery System	Strategic Data Gathering		FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$	-	\$0.00
Delivery System	Strategic Data Gathering		FTE		Office of Unemployment Insurance	Non-Cash	\$	-	\$0.00
Delivery System	Strategic Data Gathering		FTE		TANF	Non-Cash	\$	-	\$0.00
Delivery System	Strategic Data Gathering		FTE		SNAP/E & T	Non-Cash	\$	-	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training		\$ 3,905,346.56			\$	-	
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$	1,055,119.52	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Career Development Office	Non-Cash	\$	1,202,353.81	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$	645,813.56	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		Office of Unemployment Insurance	Non-Cash			\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		TANF	Non-Cash	\$	855,116.93	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE		SNAP/E & T	Non-Cash	\$	146,942.74	\$0.00
		Total Delivery System Costs		\$ -					
			Total Costs	\$ 4,724,335.52		Total Contributions	A .	4,724,335.52	\$0.00

						tner Contributions 00 W. Broadway (Affiliate)			
Cost Category	Cost Pool	Cost Item	Allocation Base		ojected Cost	Partner Name	Contribution Type	Partner Contributions	Now Shared Costs
Infrastructure	Rent/Janitorial/Utilities	Lease	Anocation base	Ś	41,340.00	Farther Name	contribution type	Partner Contributions	New Shared Costs
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage	Ť	41,540.00	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 41,340.00	\$0.00
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage			Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	s -	\$0.00
Infrastructure	Taxes/Insurance			\$	-			\$-	
Infrastructure	Taxes/Insurance		Square Footage			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$-	\$0.00
Infrastructure	Taxes/Insurance		Square Footage			Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Taxes/Insurance		Square Footage			Office of Vocational Rehabilitation	Non-Cash	\$ -	\$0.00
Infrastructure	Resource Room Phones/Internet	Phones/Internet		\$	11,692.47				
Infrastructure	Resource Room Phones/Internet	Phones/Internet	Square Footage			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 6,408.00	\$0.00
Infrastructure Infrastructure	Resource Room Phones/Internet Resource Room Phones/Internet	Phones/Internet Phones/Internet	Square Footage Square Footage			Native American Employment Office of Vocational Rehabilitation	Non-Cash Non-Cash	\$ - \$ 5,284.47	\$0.00
Infrastructure	Security/Maintanance/Repairs Pest Control	Phones/Internet	Square Footage	ć		Office of vocational Renabilitation	Non-Cash	\$ 5,284.47 \$ -	ŞU.UU
Infrastructure	Security/Maintanance/Repairs Pest Control		Square Footage	2	-	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	s -	\$0.00
Infrastructure	Security/Maintanance/Repairs Pest Control		Square Footage			Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Security/Maintanance/Repairs Pest Control		Square Footage			Office of Vocational Rehabilitation	Non-Cash	\$.	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square rootage	Ś	6,108.00		Horr Court	~	50.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage	Ľ	2,222.00	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 6,108.00	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage			Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Equipment	Assistive Technology, Copiers, Printers	Square Footage			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.		\$	88,153.00			\$ -	
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.	Square Footage			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 85,043.00	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.	Square Footage			Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Technology	Outreach Activities, Software/Hardware etc.	Square Footage			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 3,110.00	\$0.00
Infrastructure	Common Idenitifier Costs	Signs, Websites etc.		\$	-			\$ -	
Infrastructure	Common Idenitifier Costs	Signs, Websites etc.	Square Footage			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash		\$0.00
Infrastructure	Common Idenitifier Costs	Signs, Websites etc.	Square Footage			Native American Employment Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ - \$ -	\$0.00
Infrastructure Infrastructure	Common Idenitifier Costs General Supplies	Signs, Websites etc. Copy Paper, etc.	Square Footage	ć		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ - \$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage	2	-	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	s -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage			Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	ş -	\$0.00
Infrastructure	Other			Ś	1,375.00			Ť	
Infrastructure	Other	Printing, Shred it and Tyler Mountain	Square Footage			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 1,375.00	\$0.00
Infrastructure	Other		Square Footage			Native American Employment	Non-Cash	\$ -	\$0.00
Infrastructure	Other		Square Footage			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$-	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries		\$	-			\$-	
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage			Career Development Office	Non-Cash	\$ -	\$0.00
Delivery System	Receptionist	Front Desk Staff Salaries	Square Footage			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Office Manager	OSO Salary + Benefits	FTE	\$	-	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$-	\$0.00
Delivery System	Administration	Administration	FTE	\$	-				40.00
Delivery System	Administration		FTE			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System Delivery System	Administration Administration		FTE			Native American Employment Office of Vocational Rehabilitation (includes OFB)	Non-Cash Non-Cash	\$ - \$ -	\$0.00
Delivery System	IT Services	IT Services / Technology	FIE	Ś		Office of Vocational Rehabilitation (includes OFB)	NUTI-Casti	ş -	30.00
Delivery System	IT Services	IT Services / Technology	FTE	1	-	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash		\$0.00
Delivery System	IT Services	IT Services / Technology	FTE			Native American Employment	Non-Cash	ś -	\$0.00
Delivery System	IT Services	IT Services / Technology	FTE			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	ş -	\$0.00
Delivery System	Outreach	,		\$,		\$ -	
Delivery System	Outreach	Marketing, Communication	FTE			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE			Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	Outreach	Marketing, Communication	FTE			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$-	\$0.00
Delivery System	Business Services	Business Services Staff		\$	-				
Delivery System	Business Services	Business Services Staff	FTE			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE			Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System	Business Services	Business Services Staff	FTE			Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering			\$					
Delivery System	Strategic Data Gathering		FTE			Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ -	\$0.00
Delivery System	Strategic Data Gathering		FTE			Native American Employment	Non-Cash	\$ -	\$0.00
Delivery System Delivery System	Strategic Data Gathering Other	Salary/Fringe, Travel, Staff Training	FTE	Ś	314,161.47	Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ -	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training	FTE	, ,	314,101.47	Adult, Dislocated Worker, Youth (WIOA)	Non-Cash	\$ 310,733.00	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training Salary/Fringe, Travel, Staff Training	FTE	-		Native American Employment	Non-Cash	\$ 310,733.00	\$0.00
Delivery System	Other	Salary/Fringe, Travel, Staff Training Salary/Fringe, Travel, Staff Training	FTE	-		Office of Vocational Rehabilitation (includes OFB)	Non-Cash	\$ 3,428.47	\$0.00
Senvery System	outer	Suidi yr thige, Havel, Statt Halling	116			once of vocational tenabilitation (inciddes OFB)	1001-00311	\$	30.00
									\$0.00