

One-Stop Operating Budget & Partner Contributions								
Kentucky Career Center: Danville (affiliate)								
Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost	Partner Name	Contribution Type	Partner Contributions	New Shared Costs
Infrastructure	Rent/Janitorial/Utilities	Rent	Square Footage	\$ 54,949.00				
Infrastructure	Rent/Janitorial/Utilities	Rent	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 13,649.00	
Infrastructure	Rent/Janitorial/Utilities	Rent	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 41,300.00	
Infrastructure	Rent/Janitorial/Utilities	Janitorial	Square Footage	\$ 3,100.00				
Infrastructure	Rent/Janitorial/Utilities	Janitorial	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Janitorial	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 3,100.00	
Infrastructure	Rent/Janitorial/Utilities	Utilities	Square Footage	\$ 2,900.00				
Infrastructure	Rent/Janitorial/Utilities	Utilities	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Utilities	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 2,900.00	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage	\$ 15,356.92				
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 6,256.92	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 9,100.00	
Infrastructure	Maintenance/Repairs	Maintenance/Repairs	Square Footage	\$ 500.00				
Infrastructure	Maintenance/Repairs	Maintenance/Repairs	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ -	
Infrastructure	Maintenance/Repairs	Maintenance/Repairs	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 500.00	
Infrastructure	Equipment	Copier, Computers, Furniture	Square Footage	\$ 4,678.00				
Infrastructure	Equipment	Copier, Computers, Furniture	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 878.00	
Infrastructure	Equipment	Copier, Computers, Furniture	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 3,800.00	
Infrastructure	Technology for Outreach Activities	Technology for Outreach Activities	Square Footage	\$ 20,514.00				
Infrastructure	Technology for Outreach Activities	Technology for Outreach Activities	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 514.00	
Infrastructure	Technology for Outreach Activities	Technology for Outreach Activities	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 20,000.00	
Infrastructure	Common Identifier Costs	Signs, Website	Square Footage	\$ 1,389.00				
Infrastructure	Common Identifier Costs	Signs, Website	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 1,389.00	
Infrastructure	Common Identifier Costs	Signs, Website	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage	\$ 5,850.00				
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 2,550.00	
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 3,300.00	
Infrastructure	Other	Other Expenses	Square Footage	\$ 192.00				
Infrastructure	Other	Other Expenses	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 192.00	
Infrastructure	Other	Other Expenses	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	IT Services	IT Services	Square Footage	\$ 2,919.40				
Delivery System	IT Services	IT Services	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 2,919.40	
Delivery System	IT Services	IT Services	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Business Services	Business Services	Square Footage	\$ 40,000.00				
Delivery System	Business Services	Business Services	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 40,000.00	
Delivery System	Business Services	Business Services	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Other	Other/Professional Development	Square Footage	\$ 608,645.00				
Delivery System	Other	Other/Professional Development	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 181,345.00	
Delivery System	Other	Other/Professional Development	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 427,300.00	
					Adult, Dislocated Worker, Youth (WIOA)		\$ 249,693.32	
					Office of Vocational Rehabilitation		\$ 511,300.00	
		Total Costs		\$ 760,993.32	Total Contributions		\$ 760,993.32	

One-Stop Operating Budget & Partner Contributions
 Kentucky Career Center: Georgetown (comprehensive)

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost	Partner Name	Contribution Type	Partner Contributions	New Shared Costs
Infrastructure	Rent/Janitorial/Utilities	Rent	Square Footage	\$ 69,906.00				
Infrastructure	Rent/Janitorial/Utilities	Rent	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 22,017.68	
Infrastructure	Rent/Janitorial/Utilities	Rent	Square Footage		Office of Employment & Training	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Rent	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 47,888.32	
Infrastructure	Rent/Janitorial/Utilities	Janitorial	Square Footage	\$ 4,400.00				
Infrastructure	Rent/Janitorial/Utilities	Janitorial	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Janitorial	Square Footage		Office of Employment & Training	Cash	\$ 4,400.00	
Infrastructure	Rent/Janitorial/Utilities	Janitorial	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Utilities	Square Footage	\$ 13,200.00				
Infrastructure	Rent/Janitorial/Utilities	Utilities	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Utilities	Square Footage		Office of Employment & Training	Cash	\$ 4,100.00	
Infrastructure	Rent/Janitorial/Utilities	Utilities	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 9,100.00	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage	\$ 9,961.32				
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 4,561.32	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Office of Employment & Training	Cash	\$ 5,000.00	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 400.00	
Infrastructure	Equipment	Copier, Computers, Furniture	Square Footage	\$ 1,821.00				
Infrastructure	Equipment	Copier, Computers, Furniture	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 221.00	
Infrastructure	Equipment	Copier, Computers, Furniture	Square Footage		Office of Employment & Training	Cash	\$ -	
Infrastructure	Equipment	Copier, Computers, Furniture	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 1,600.00	
Infrastructure	Technology for Outreach Activities	Technology for Outreach Activities	Square Footage	\$ 13,714.00				
Infrastructure	Technology for Outreach Activities	Technology for Outreach Activities	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 514.00	
Infrastructure	Technology for Outreach Activities	Technology for Outreach Activities	Square Footage		Office of Employment & Training	Cash	\$ 12,600.00	
Infrastructure	Technology for Outreach Activities	Technology for Outreach Activities	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 600.00	
Infrastructure	Common Identifier Costs	Signs, Website	Square Footage	\$ 966.64				
Infrastructure	Common Identifier Costs	Signs, Website	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 966.64	
Infrastructure	Common Identifier Costs	Signs, Website	Square Footage		Office of Employment & Training	Cash	\$ -	
Infrastructure	Common Identifier Costs	Signs, Website	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage	\$ 3,508.00				
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 2,808.00	
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Office of Employment & Training	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 700.00	
Infrastructure	Other	Other Expenses	Square Footage	\$ 10.00				
Infrastructure	Other	Other Expenses	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 10.00	
Infrastructure	Other	Other Expenses	Square Footage		Office of Employment & Training	Cash	\$ -	
Infrastructure	Other	Other Expenses	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	IT Services	IT Services	Square Footage	\$ 2,919.40				
Delivery System	IT Services	IT Services	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 2,919.40	
Delivery System	IT Services	IT Services	Square Footage		Office of Employment & Training	Cash	\$ -	
Delivery System	IT Services	IT Services	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Business Services	Business Services	Square Footage	\$ 45,011.20				
Delivery System	Business Services	Business Services	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 45,011.20	
Delivery System	Business Services	Business Services	Square Footage		Office of Employment & Training	Cash	\$ -	
Delivery System	Business Services	Business Services	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Other	Other	Square Footage	\$ 363,364.80				
Delivery System	Other	Other	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Cash	\$ 131,764.80	
Delivery System	Other	Other	Square Footage		Office of Employment & Training	Cash	\$ -	
Delivery System	Other	Other	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 231,600.00	
					Adult, Dislocated Worker, Youth (WIOA)		\$ 210,794.04	
					Office of Vocational Rehabilitation		\$ 291,888.32	
					Office of Employment & Training (Wagner Peyser)		\$ 26,100.00	
					KY Farmworkers Program			
		Total Costs		\$ 528,782.36	Total Contributions		\$ 528,782.36	