

KWIB Collaborative Metrics Partner Presentations

AGENDA
October 13, 2022
1–4 p.m. EST

Hybrid options are available and presenters are asked to attend in-person at 500 Mero Street Frankfort, Kentucky 40601.

Zoom: <https://us06web.zoom.us/j/89584570157?pwd=Z1lZY0NobWppRmFGU1J4bWZ2T2VOQT09>

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➤ Welcome

Debbie Dennison
KWIB Deputy Executive Director

➤ Adult Education Presentation

Dr. John Gregory
Executive Director
Adult Education Presentation

➤ EKCEP Presentation

Jeff Whitehead
Executive Director
EKCEP

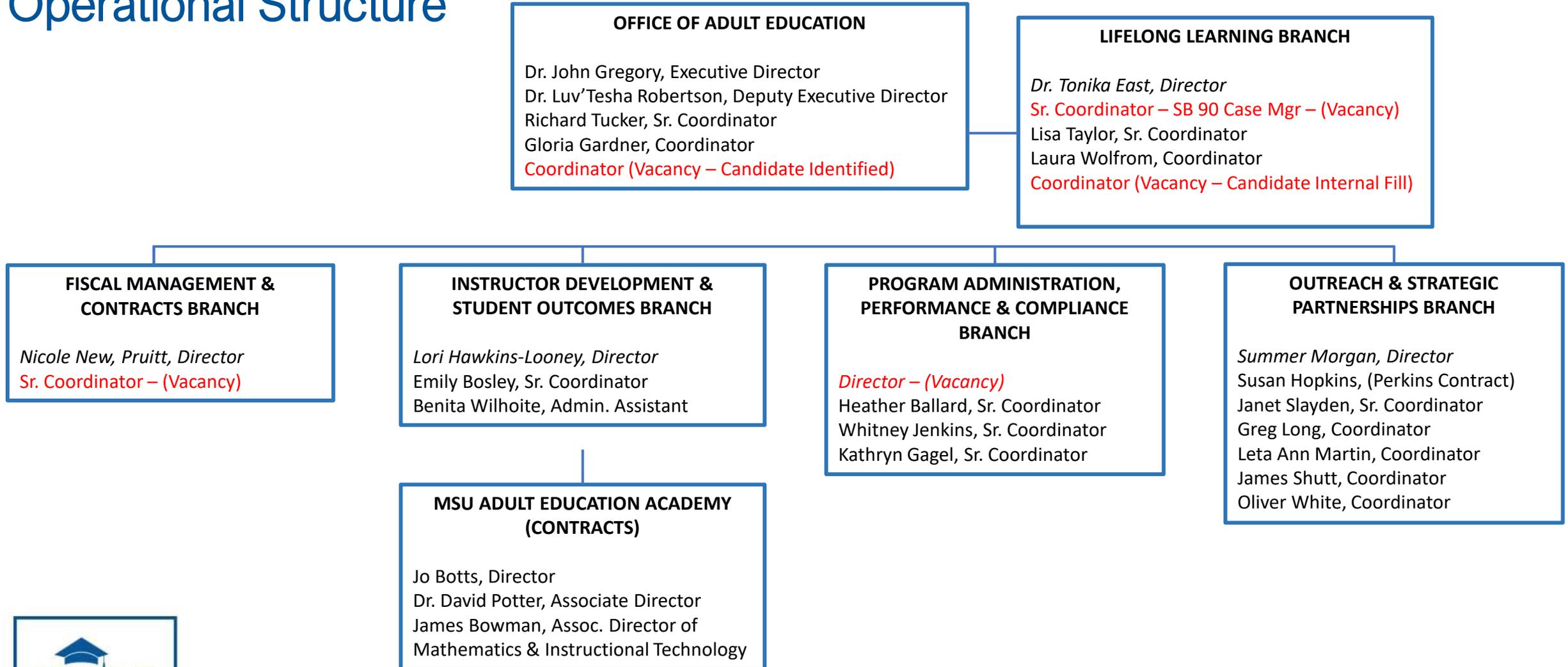
Kentucky Office of Adult Education
Education and Labor Cabinet
Budget Metrics
Presentation

13 October 2022
Frankfort, KY



Kentucky Office of Adult Education

Operational Structure



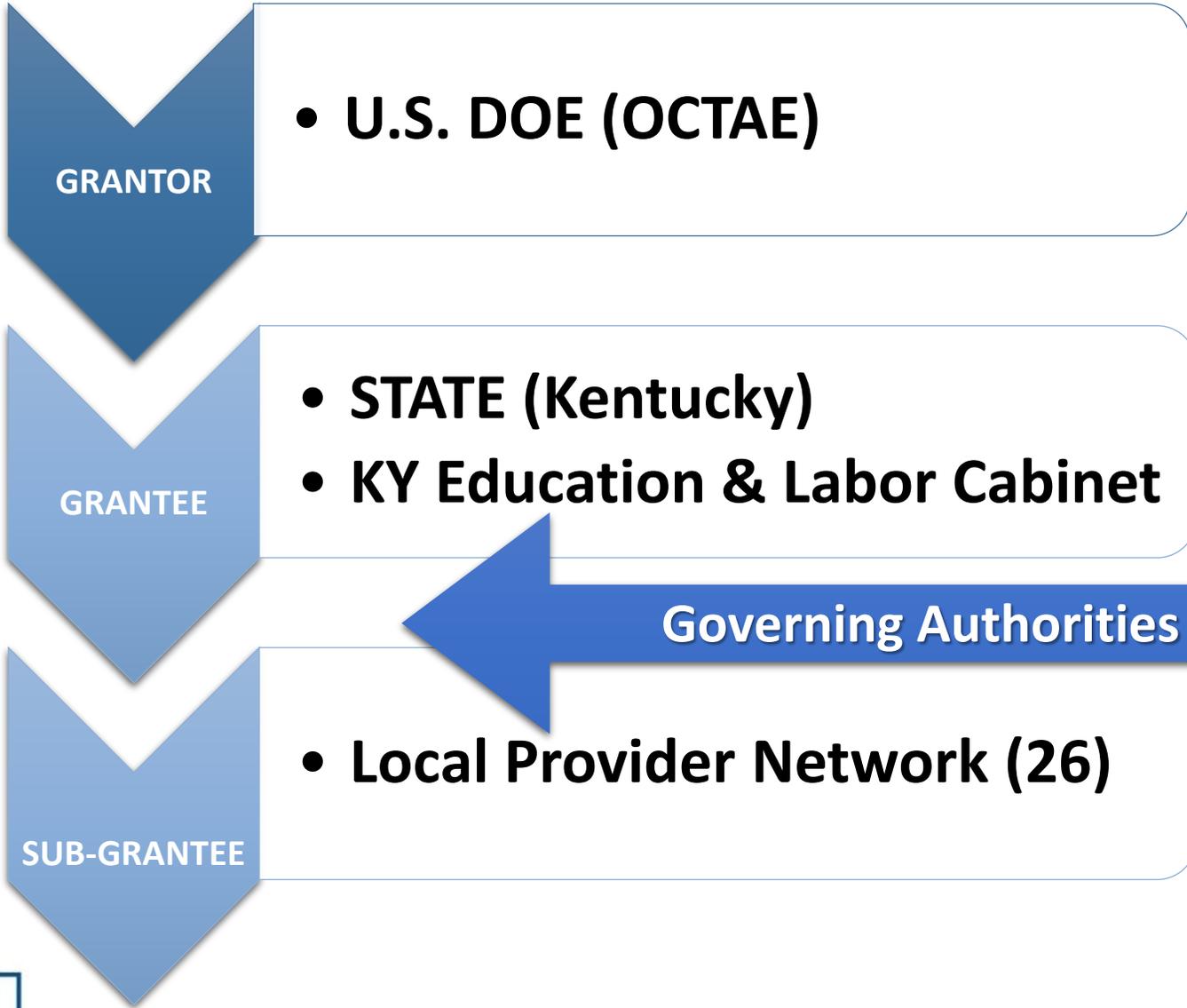
Kentucky Adult Education

Mission Statement

Our mission is to work with **Kentuckians** to **improve** their quality of life through **education, training, and employment** so they can care for themselves and their families and help their communities and the state's economies **expand and thrive**.







- **WIOA, 2014**
Section 203
Section 223
- **SENATE BILL 1, 2000**
Local Provider Network
- **KY (PYS) 2022-2023**
State Plan
- **KY Adult Education**
2022-2025 RFA
Guidelines



Sources of Revenue

- Federal (US DOE) Grant Allotment
- Kentucky (State) General Fund (GF) Appropriations + Carry-Forward
- 25% State Match Requirement per WIOA, Sec 222(a)(b)(1)(B)

Revenue Fund Source	FY 19	FY 20	FY 21
General Funds + Carry-Forward	\$15,932,568.49	\$22,691,186.00	\$21,029,585.00
Federal Grant Allotment	\$8,675,886.00	\$8,943,227.00	\$9,181,497.00
Total Operating Budget	\$24,608,454.49	\$31,634,413.00	\$30,211,082.00

EXPENDITURES

- FY 2019

FY 19 Expenditures Object Type Name	Federal Grant Funds	State General Funds	Restricted Funds	TOTAL
Grants/Core Services	\$4,340,697.92			
Operating Expenses	\$71,278.00		\$8,082.15	
Personnel Costs	\$150,318.41		\$6,647.81	
Expenditure Total	\$4,562,294.33	\$11,648,780.23	\$14,729.96	\$20,495,588.03
Revenue Total		\$15,932,568.49		
Carry-Forward		\$4,283,788.20		

EXPENDITURES

- FY 2020

FY 19 Expenditures Object Type Name	Federal Grant Funds	State General Funds	Restricted Funds	TOTAL
Grants/Core Services	\$10,172,119.41	\$12,772,067.13		\$22,944,186.54
Operating Expenses	\$229,952.51	\$498,542.02	\$15,418.24	\$743,912.77
Personnel Costs	\$2,038.38	\$2,912,391.56	\$900.22	\$2,915,330.16
Expenditure Total	\$10,404,110.30	\$16,183,000.71	\$16,318.46	\$26,603,429.47
Revenue Total		\$22,691,186.00		
Carry-Forward		\$6,508,186.29		

EXPENDITURES

- FY 2021

FY 19 Expenditures Object Type Name	Federal Grant Funds	State General Funds	Restricted Funds	TOTAL
Grants/Core Services	\$7,705,016.91	\$11,176,505.28		\$18,881,522.19
Operating Expenses	\$234,201.66	\$619,142.47	\$14,045.31	\$867,389.44
Personnel Costs	\$34,032.79	\$2,566,285.49		\$2,600,318.28
Expenditure Total	\$7,973,251.36	\$14,361,933.24	\$14,045.31	\$22,349,229.91
Revenue Total		\$21,029,585.00		
Carry-Forward		\$6,667,652.76		

USE OF FUNDS Per WIOA, 2014

- **Allowable Use of Funds:**
- Adult Education and Family Literacy Act (AEFLA), WIOA, Section 231
- Corrections Education and Other Institutionalized Individuals, WIOA, Section 225
- Integrated English Literacy and Civics Education (IELCE), WIOA, Section 243

- **Adult Education and Family Literacy Act (AEFLA), WIOA, Section 231:** Each eligible provider receiving a grant or contract must use the awarded funding to establish and/or operate programs to provide adult education and literacy activities, including programs that provide such activities concurrently. The term “adult education and literacy activities” is defined as academic standards-based programs, activities, and services outlined in WIOA Title II Section 203(2); 34 CFR 463.30:
 - 1)adult education and literacy activities;
 - 2)English language acquisition (ELA) activities;
 - 3)family literacy activities;
 - 4)workforce preparation activities;
 - 5)workplace adult education and literacy activities;
 - 6)integrated English literacy and civics education (IELCE) services; or
 - 7)integrated education and training (IET).

Eligible Organizations

- Types of Organizations per WIOA, 2014

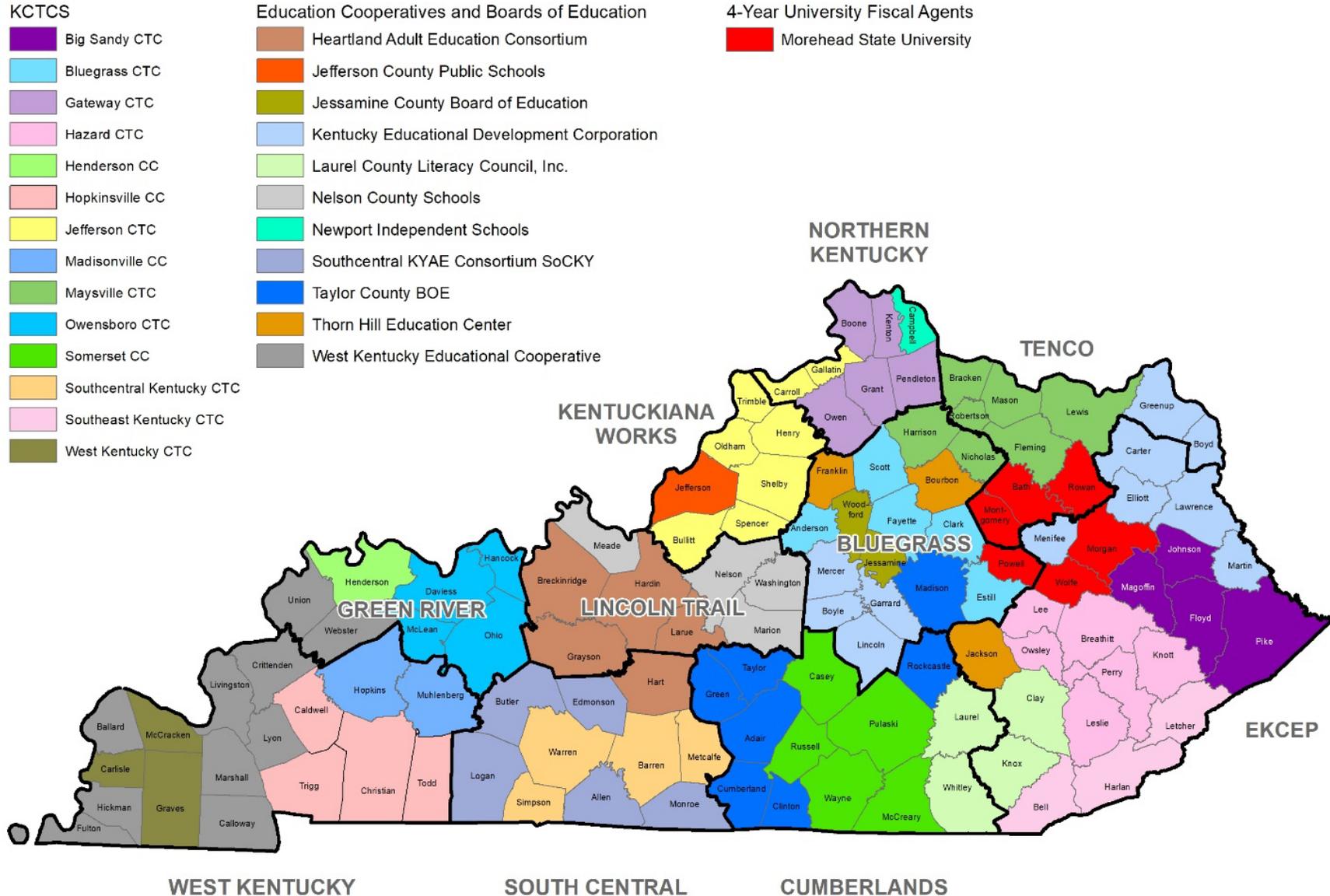
- a) local education agency;
- b) community-based or faith-based organization;
- c) volunteer literacy organization;
- d) institution of higher education;
- e) public or private nonprofit agency;
- f) library;
- g) public housing authority;
- h) nonprofit institution that is not described in any of the subparagraphs (A) through (G) and has the ability to provide adult education and literacy activities to eligible individuals;
- (I) a consortium or coalition of the agencies, organizations, institutions, libraries, or described in any of subparagraphs (A) through (H); and
- j) a partnership between an employer and an entity described in any of the subparagraphs

Allocation of Funds

- Allocation of Funds across the Local Provider Network:

Consistent with the approved WIOA State Plan, OAE, adult education, and literacy [WIOA Sec. 222(a)(1)] grant awards will be calculated on a per/county basis, based on the most recent American Community Surveys (ACS) five-year estimates* of working-age adults (ages 18-64) without a high school diploma or its equivalent and subsequent approved applicant performance.

Kentucky Adult Education Service Provider System



WIOA (AEFLA) 13 Considerations & Performance Indicators

- **13 Considerations**

1. Responsiveness to Regional Needs
2. Serving Individuals with Disabilities
3. Past Effectiveness in serving Adult Learners
4. Demonstrated alignment with Local Workforce Boards/One-Stops
5. Whether the applicant uses instructional practices that leads to substantial learning gains
6. Whether instruction is based on rigorous and scientifically tested best practices
7. Demonstrated effective use of technology/distance learning to improve outcomes
8. Demonstrate learning context to include integrated education and training (IET)
9. Instruction delivered by well trained administrators/instructors who meet minimum qualifications
10. Demonstrated coordination with WIOA and community partners
11. Whether applicant offers flexible schedules in support of student needs
12. Whether the applicant maintains a high-quality MIS
13. Demonstrated need for ELA & Civics Education programs

- **US DOE**

Employment 2nd QTR after exit (39.20%)
Employment 4th QTR after exit (41.20%)
Median Earnings 4th QTR after exit (\$4000)
Credential Attainment Rate (38.60%)
Measurable Skill Gains (45.20%)

- **State (Kentucky)**

Enrollment (20,000)
GED Attainment (3,600)

- **Local Provider Performance Rankings**

MSG Rate
Enrollment Target/Goal
GED Attainment Target/Goal

**WHAT
"WHY"
LOOKS
LIKE IN
PRACTICE**

NEWPORT



#1
**PERFORMING
PROGRAM**

**Newport
Independent
Schools**

FY 2022

**TEAM
KENTUCKY.**
EDUCATION AND
LABOR CABINET



Preparing, Advancing, & Expanding the Workforce of Eastern Kentucky: A KWIB Collaborative Metrics Partner Presentation

Thursday, October 13, 2022

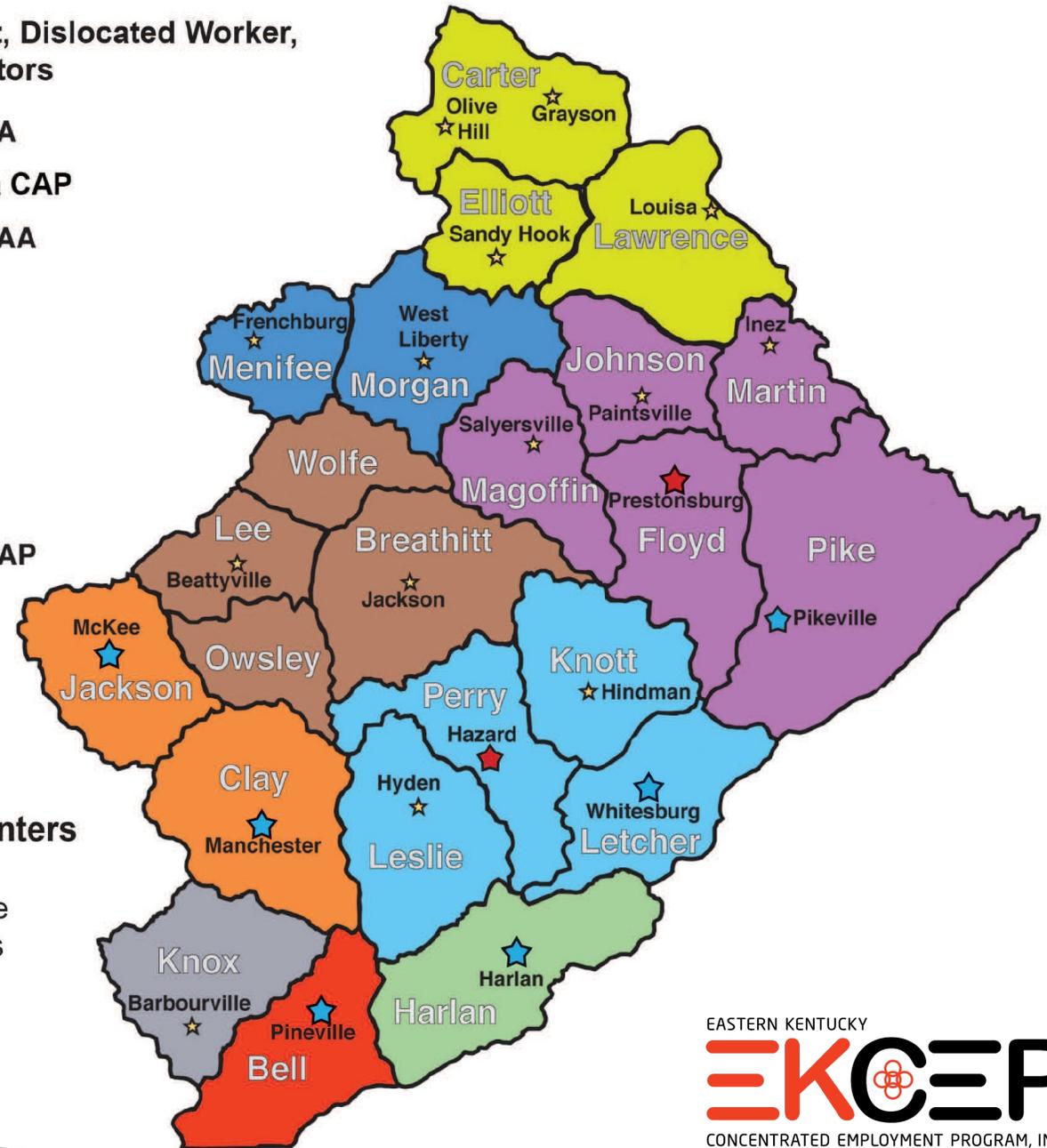
Who we are

WIOA Title IB Adult, Dislocated Worker, and Youth Contractors

-  Bell-Whitley CAA
-  Big Sandy Area CAP
-  Daniel Boone CAA
-  Gateway CA
-  Harlan CAA
-  KCEOC CAP
-  LKLP CAC
-  Middle KY CAP
-  Northeast KY CAP

American Job Centers

-  Comprehensive Career Centers
-  Affiliate Career Centers



Our Mission

To prepare, advance, and expand the workforce of Eastern Kentucky.

Our Vision

Our vision for Eastern Kentucky includes goals to expand our influence with other key components in the workforce system to have a more tangible effect on job creation, education, economic development, and job placement and retention.

Our Core Values

- Innovation
- Diversity
- Collaboration
- Adaptability
- Vision

How we accomplish this

- Governed by Eastern Kentucky Workforce Innovation Board

Business/Industry

Betsy Clemons
Kim Mullins
Frank Dawahare
Howard Blackburn
Keith Gabbard
Kevin Chestnut
Jared Arnett
Mike Lasslo
Meriwether Hall
Teresa Maggard
Sonya Bergman
Tracey Smith

Vocational Rehabilitation

Brent Sturgill

Economic Development

Chuck Sexton

Community-based Organization

Fran Feltner
Paul Dole

Adult Education

Summer Morgan

Higher Education

Paul Patton
Vic Adams

Organized Labor

Roger McGinnis
Vince Minix

State Employment Services

Trina D. Allen

How we accomplish this

- EKCEP Staff
- Community Action Contractors

Bell Whitley CAA

Big Sandy Area CAP

Daniel Boone CAA

Gateway CA

Harlan CAA

KCEOC CAP

LKLP CAC

Middle Kentucky CAP

Northeast Kentucky CAP

Types of Programs

- WIOA Programs for Adults, Youth, Dislocated Workers
- SITE, IPS, eKART, and KORE recovery programs
- Prosper Appalachia Youth Program Collaborative through Blue Meridian Group
- Employer Resource Network
- Department of Labor grants for Dislocated Workers
- Healthcare Collaborative
- Teleworks USA (Statewide Reserve & Private Funding)
- CODE KY & TEKY

EKCEP State Expenditures

State	18-19	19-20	20-21
DOL-UI	-	-	\$551,109
POWER EDA	\$10,913	-	-
Innovation	\$39,036	-	-
KORE	\$60,486	\$555,014	\$754,600
KY Emerging Sector	\$10,000	-	-
KY Justice Cabinet	\$26,823	\$663,433	\$693,807
Medicaid Pilot	\$7,734	-	-
Project CASE	\$205,619	\$179,100	-
SNAP E&T	\$437,452	-	-
SWR	\$22,900	\$150,000	-
Trade	\$19,403	\$8,303	-
WIOA Adult	\$3,036,721	\$1,846,067	\$4,968,811
WIOA COVID	-	\$2,349	\$523,044
WIOA DW	\$2,134,153	\$2,516,633	\$1,998,369
WIOA Youth	\$2,917,893	\$2,089,150	\$2,123,997
TOTALS	\$8,929,132	\$8,010,047	\$11,613,737

State Expenditures

18-19	19-20	20-21
\$8,929,132	\$8,010,047	\$11,613,737

EKCEP Federal Expenditures

Federal	18-19	19-20	20-21
AmeriCorps	\$11,122	-	\$551,109
ARC	\$953,282	\$1,267,999	\$437,196
H1B	-	-	\$25,934
NEG CI	\$3,189,321	\$2,034,034	\$1,084,694
NEG Mining	\$1,516,317	\$3,896,739	\$1,874,694
P2P	\$3,371,006	(\$5,805)	-
SBA PPP & EIDL	-	\$694,600	-
USDA	\$99,425	\$15,778	-
TOTALS	\$9,140,474	\$7,903,344	\$3,422,136

Federal Expenditures

18-19	19-20	20-21
\$9,140,474	\$7,903,344	\$3,422,136

EKCEP Private Expenditures

Private	18-19	19-20	20-21
Blue Meridian	-	-	\$210,930
NYCT	\$4,234	-	-
P3	\$29,310	-	-
Teleworks USA	-	-	\$9,344
UK-Create Bridges	\$7,424	\$23,742	\$51,671
Wellcare	\$1,250	\$1,250	-
TOTALS	\$42,217	\$24,992	\$271,944

Private Expenditures

18-19	19-20	20-21
\$42,217	\$24,992	\$271,944

EKCEP State Revenue

State	18-19	19-20	20-21
DOL-UI	-	-	\$551,108
POWER EDA	-	-	-
Innovation	\$55,920	-	-
KORE	\$19,030	\$596,469	\$754,600
KY Emerging Sector	\$10,000	-	-
KY Justice Cabinet	\$650,000	\$650,000	\$1,200,189
Medicaid Pilot	\$1,200	-	-
Project CASE	\$223,487	\$182,789	\$22,383
SNAP E&T	\$391,509	\$77,110	-
SWR	\$22,900	\$73,576	-
Trade	\$22,758	\$12,150	\$136
WIOA Adult	\$2,626,526	\$2,262,660	\$3,881,005
WIOA COVID	-	-	\$447,010
WIOA DW	\$1,354,155	\$2,861,269	\$2,730,675
WIOA Youth	\$3,287,829	\$1,967,702	\$2,090,181
TOTALS	\$8,665,317	\$8,683,729	\$11,677,292

State Revenue		
18-19	19-20	20-21
\$8,665,317	\$8,683,729	\$11,677,292

EKCEP Federal Revenue

Federal	18-19	19-20	20-21
AmeriCorps	-	-	-
ARC	\$581,864	\$1,380,429	\$201,501
H1B	-	-	\$22,681
NEG CI	\$3,039,261	\$2,098,730	\$1,206,807
NEG Mining	\$865,053	\$3,508,212	\$2,302,450
P2P	\$3,671,449	\$60,602	-
SBA PPP & EIDL	-	\$694,600	-
USDA	\$99,882	\$47,709	-
TOTALS	\$8,257,508	\$7,790,281	\$3,733,440

Federal Revenue

18-19	19-20	20-21
\$8,257,508	\$7,790,281	\$3,733,440

EKCEP Private Revenue

Private	18-19	19-20	20-21
Blue Meridian	-	-	\$96,561
NYCT	-	-	-
P3	\$29,310	-	-
Teleworks USA	-	-	\$174,276
UK-Create Bridges	-	\$31,166	\$47,329
Wellcare	\$1,250	\$1,250	-
TOTALS	\$30,560	\$32,416	\$318,166

Private Revenue

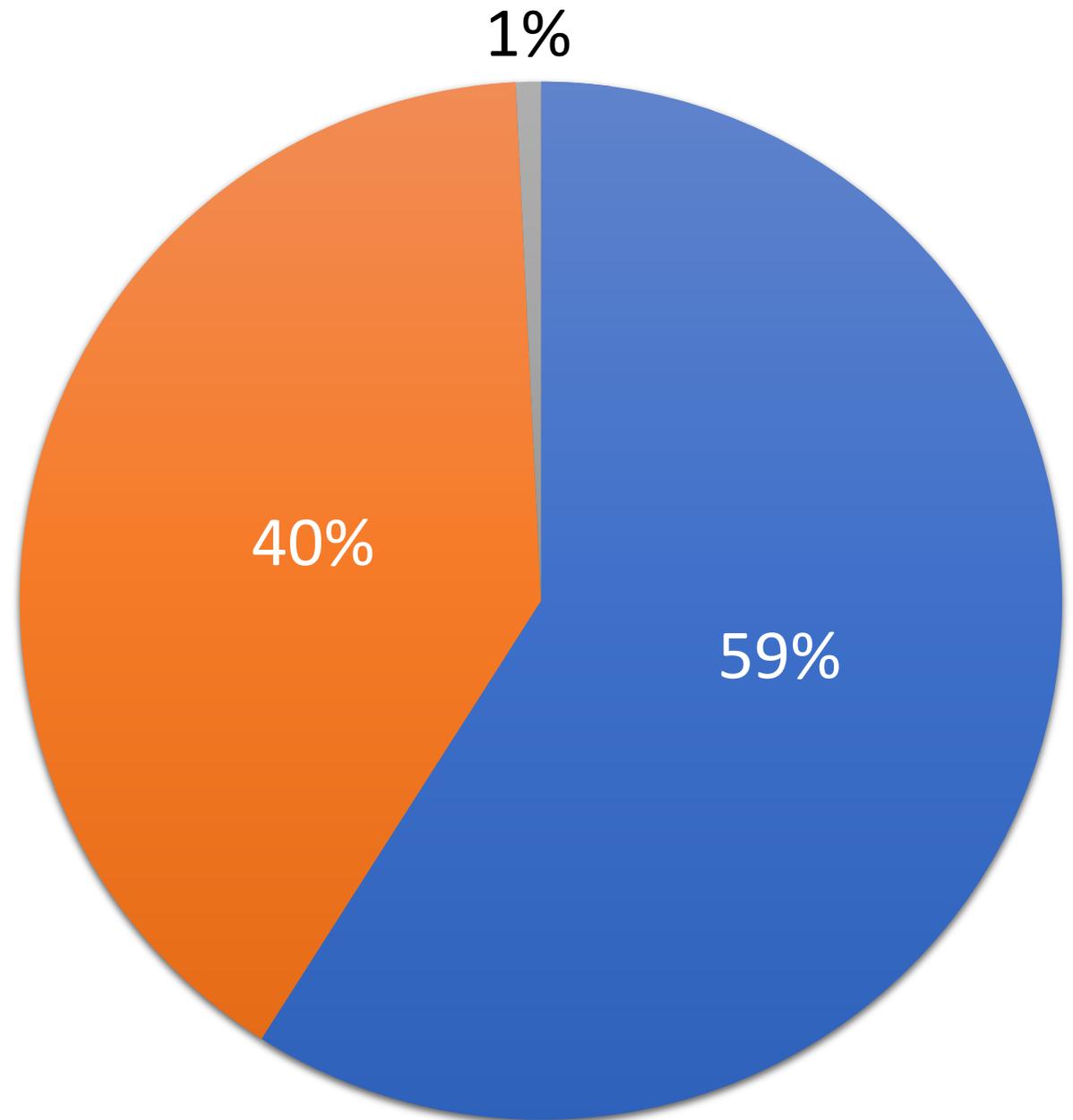
18-19	19-20	20-21
\$30,560	\$32,416	\$318,166

EKCEP Revenue

July 1, 2018 – June 30, 2021

Total: \$49,188,710

- State: \$29,026,339
- Federal: \$19,781,228
- Private: \$381,142



EKCEP Expenses

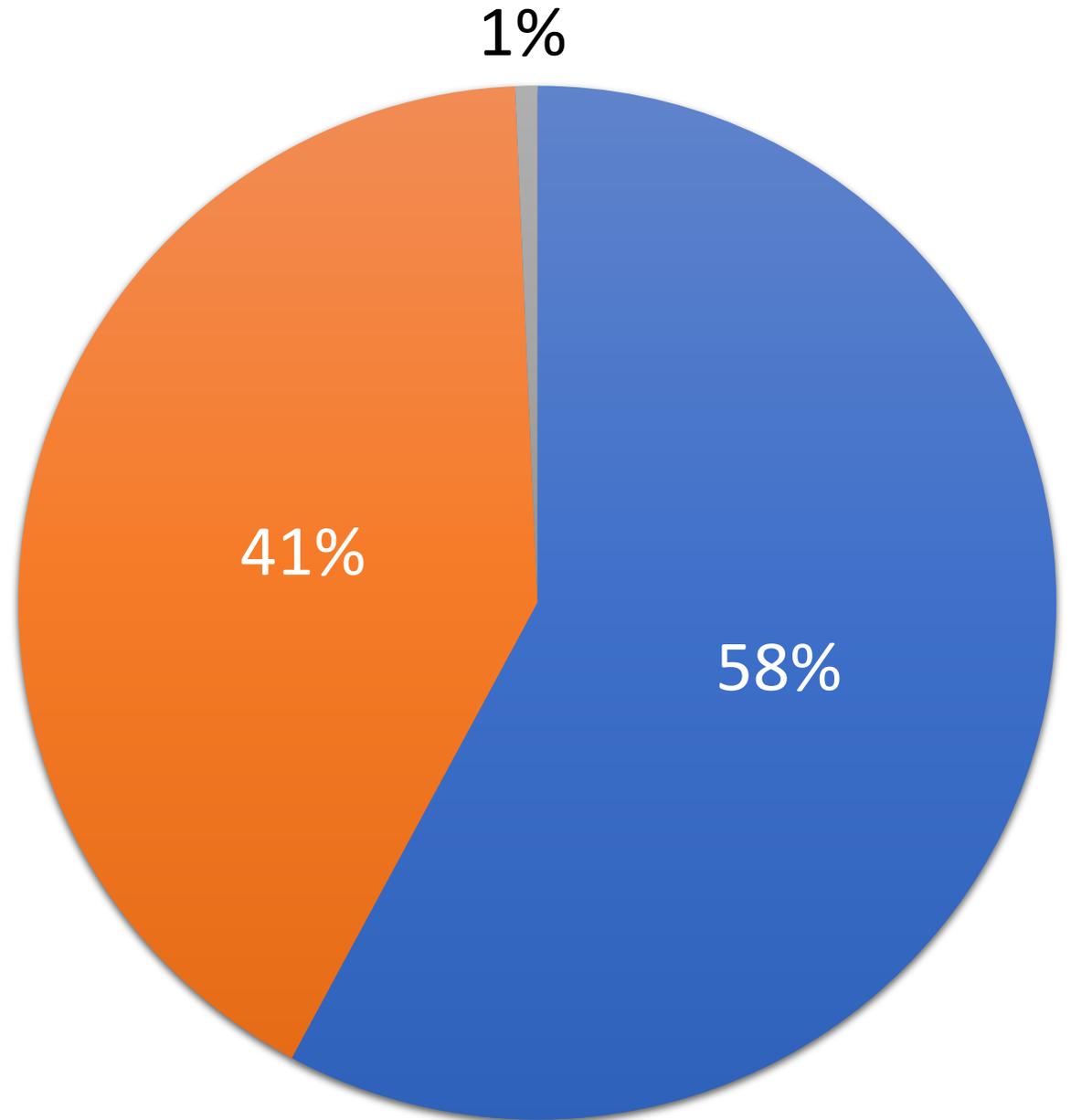
July 1, 2018 – June 30, 2021

Total: \$49,358,024

■ State: \$28,552,917

■ Federal: \$20,465,954

■ Private: \$339,154

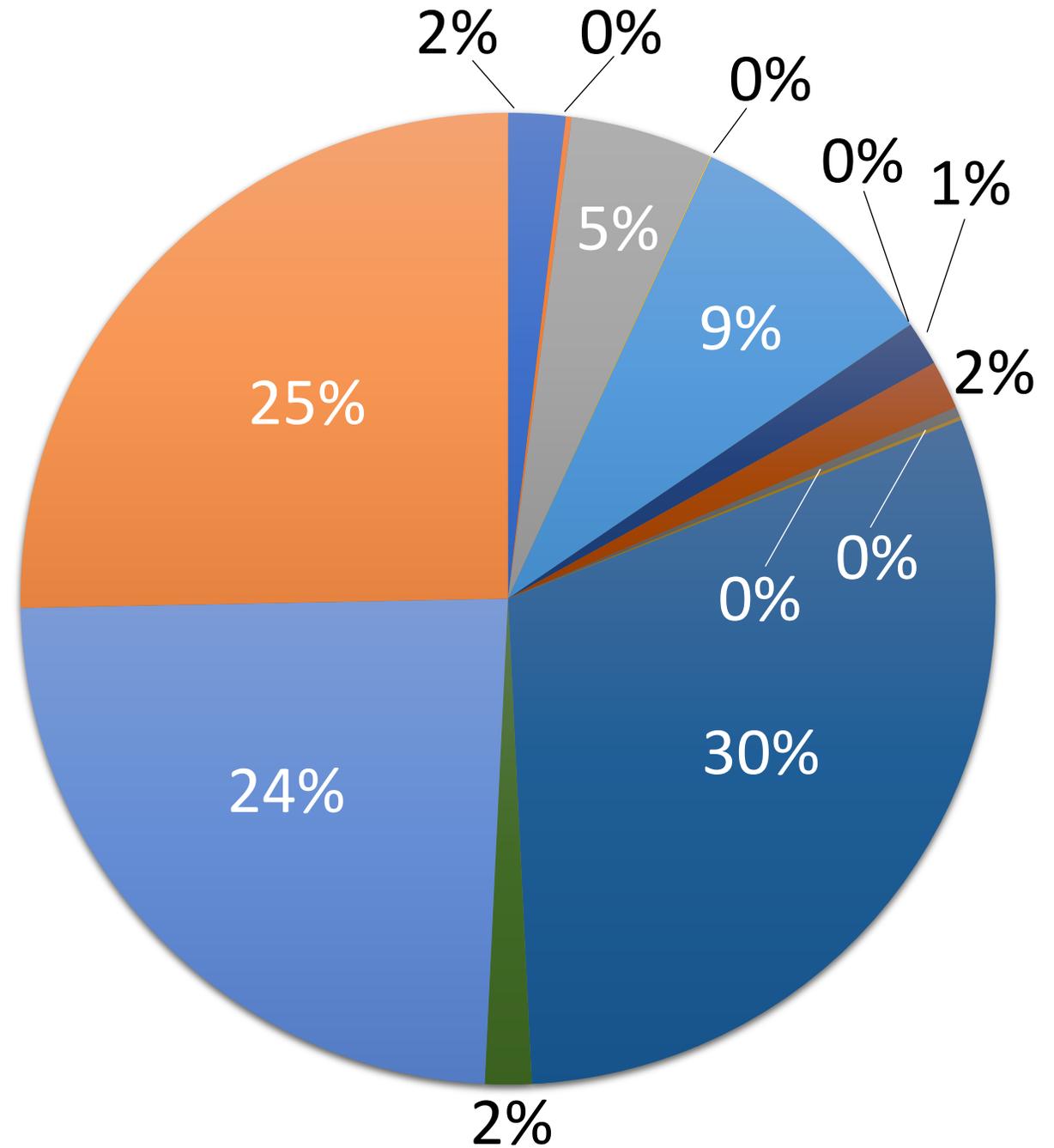


EKCEP State Revenue

July 1, 2018 – June 30, 2021

Total: \$29,026,339

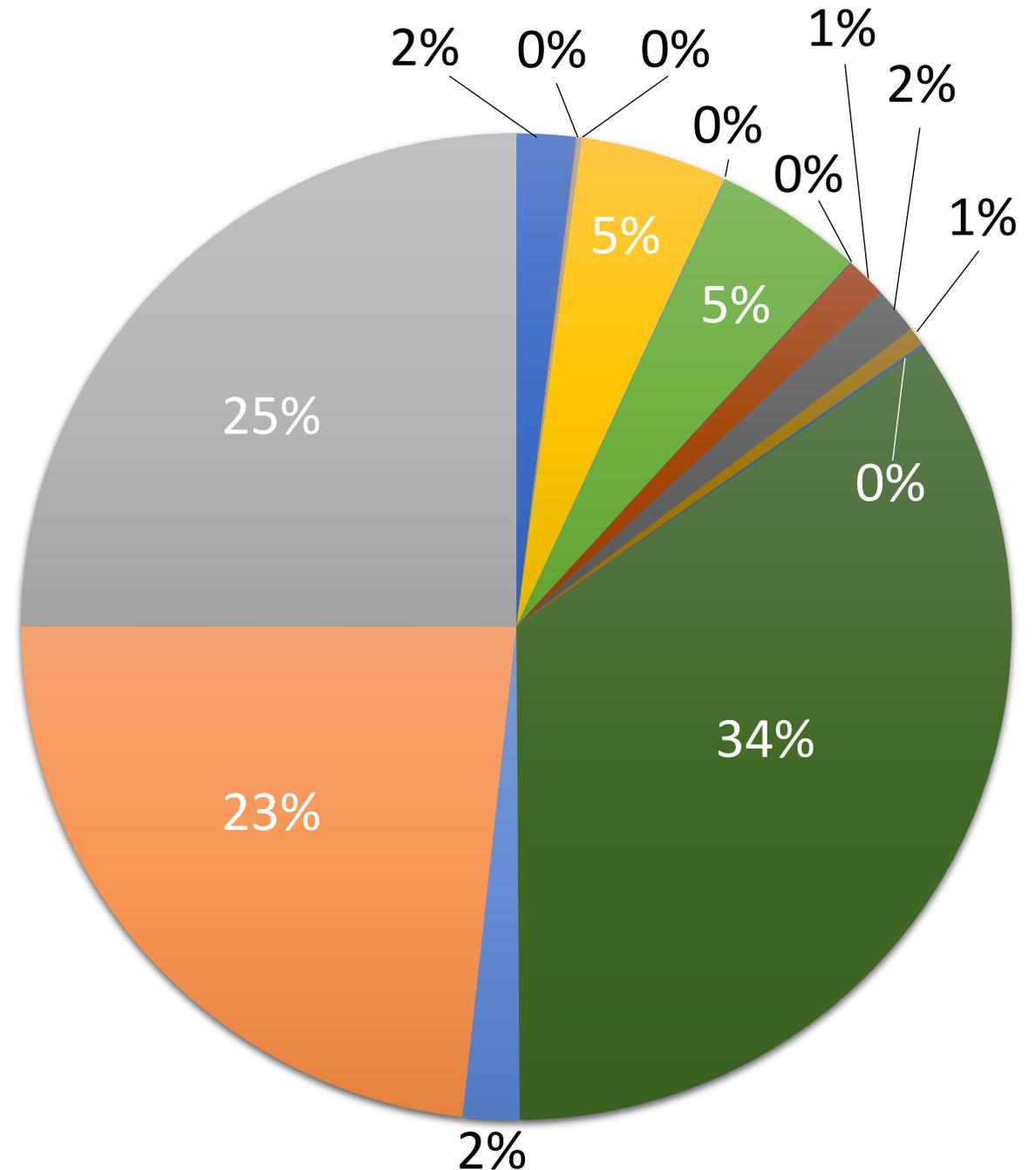
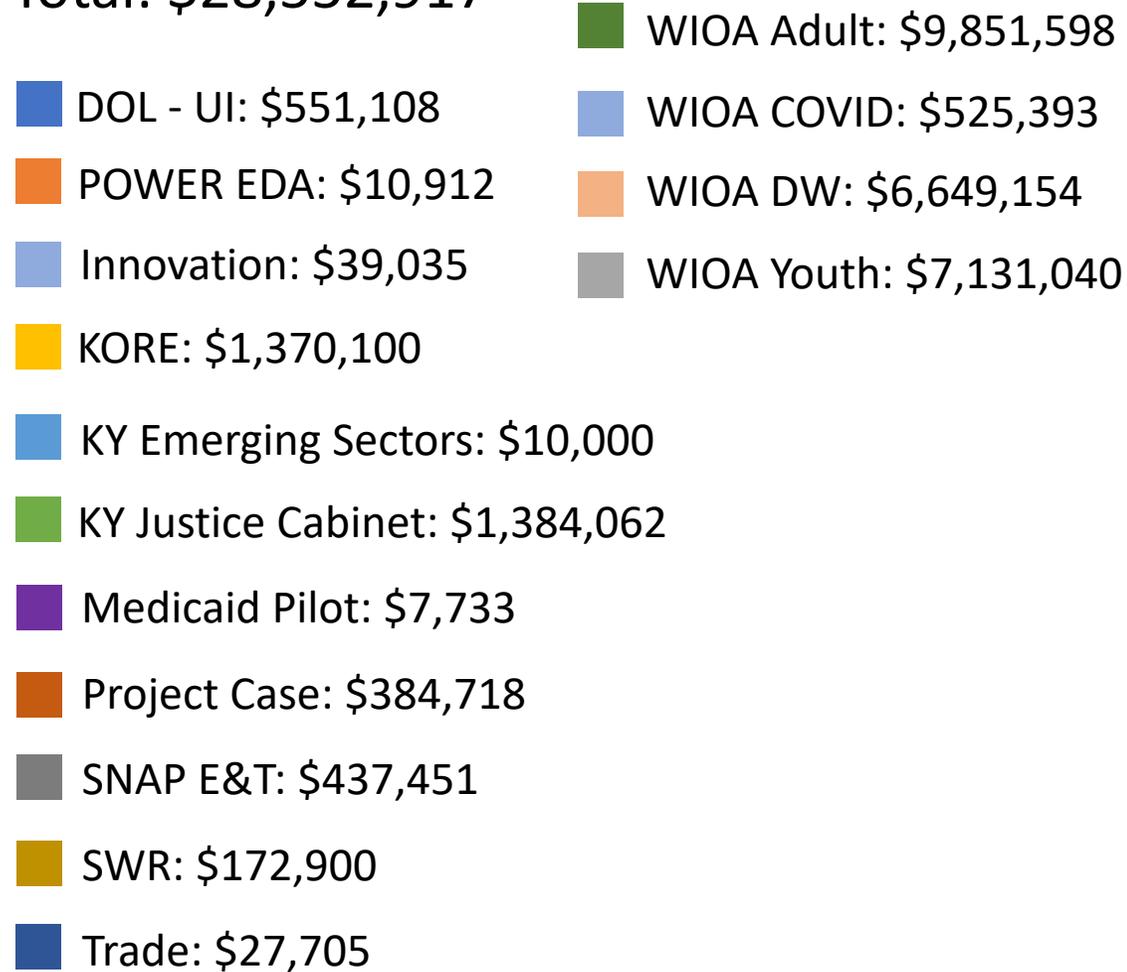
- DOL - UI: \$551,109
- Innovation: \$55,921
- KORE: \$1,370,100
- KY Emerging Sectors: \$10,000
- KY Justice Cabinet: \$2,500,190
- Medicaid Pilot: \$1,200
- Project Case: \$428,610
- SNAP E&T: \$468,620
- SWR: \$96,476
- Trade: \$35,046
- WIOA Adult: \$8,770,192
- WIOA COVID: \$447,010
- WIOA DW: \$6,946,101
- WIOA Youth: \$7,345,713



EKCEP State Expenses

July 1, 2018 – June 30, 2021

Total: \$28,552,917

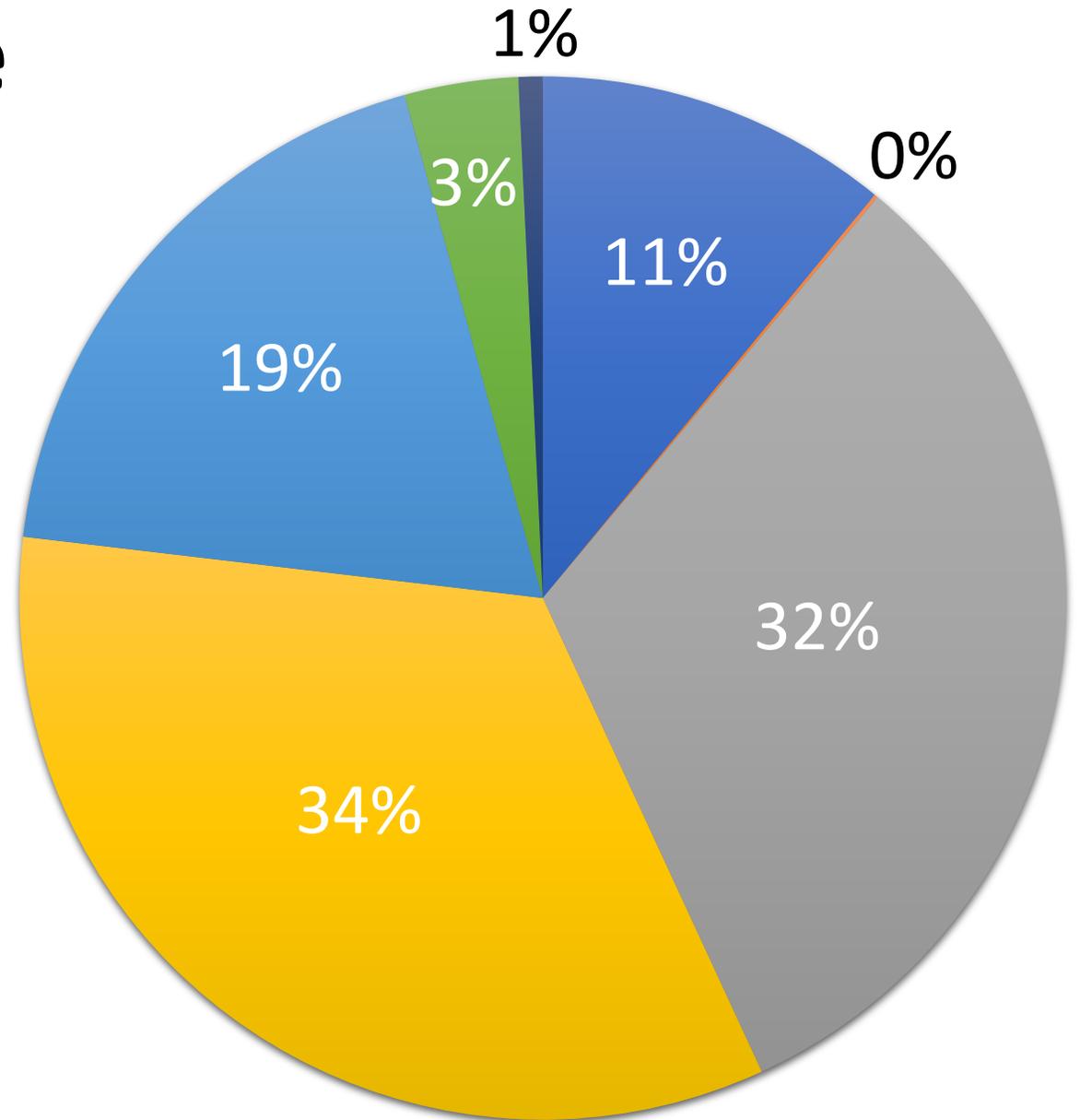


EKCEP Federal Revenue

July 1, 2018 – June 30, 2021

Total: \$19,781,228

- Appalachian Regional Commission: \$2,163,793
- H1B: \$22,681
- NEG CI: \$6,344,798
- NEG Mining: \$6,675,714
- P2P: \$3,732,051
- SBA PPP & EIDL: \$694,600
- USDA: \$147,590

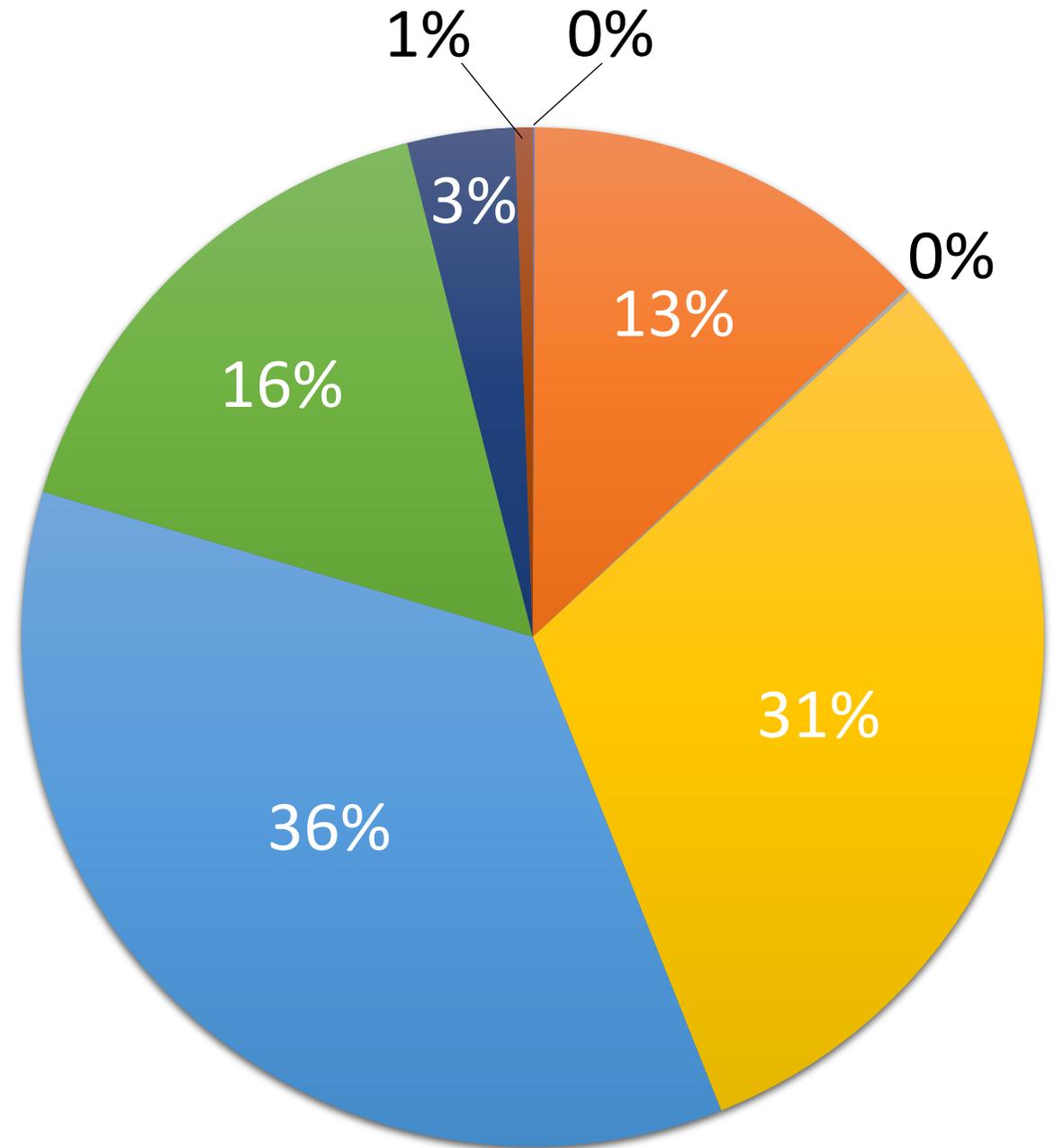


EKCEP Federal Expenses

July 1, 2018 – June 30, 2021

Total: \$20,465,954

- AmeriCorps: \$11,122
- Appalachian Regional Commission: \$2,658,478
- H1B: \$25,934
- NEG CI: \$6,307,667
- NEG Mining: \$7,287,750
- P2P: \$3,365,201
- SBA PPP & EIDL: \$694,600
- USDA: \$115,203

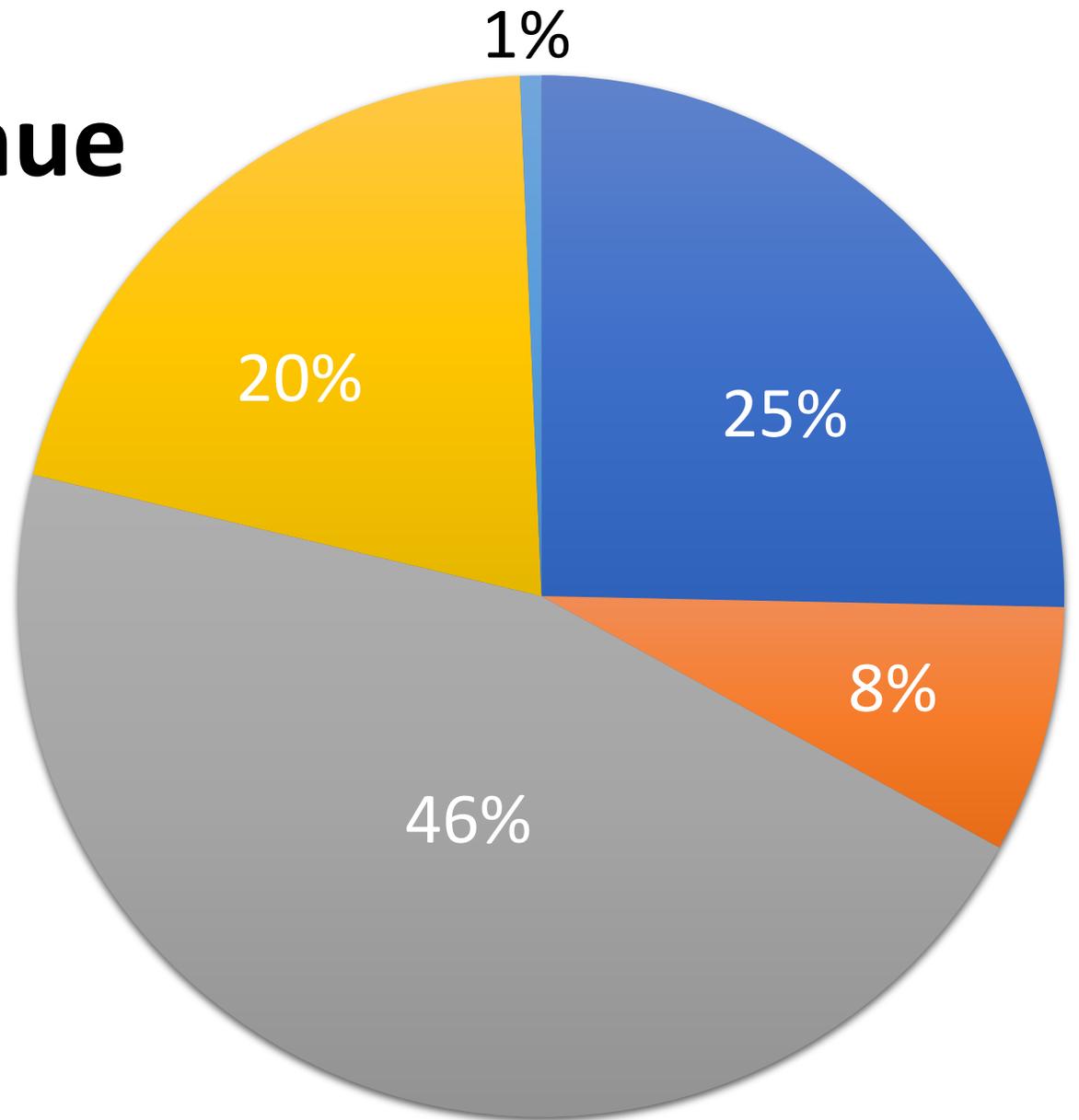


EKCEP Private Revenue

July 1, 2018 – June 30, 2021

Total: \$381,142

- Blue Meridian: \$96,561
- P3: \$29,310
- Teleworks USA: \$174,276
- UK-Create Bridges: \$78,495
- Wellcare: \$2,500

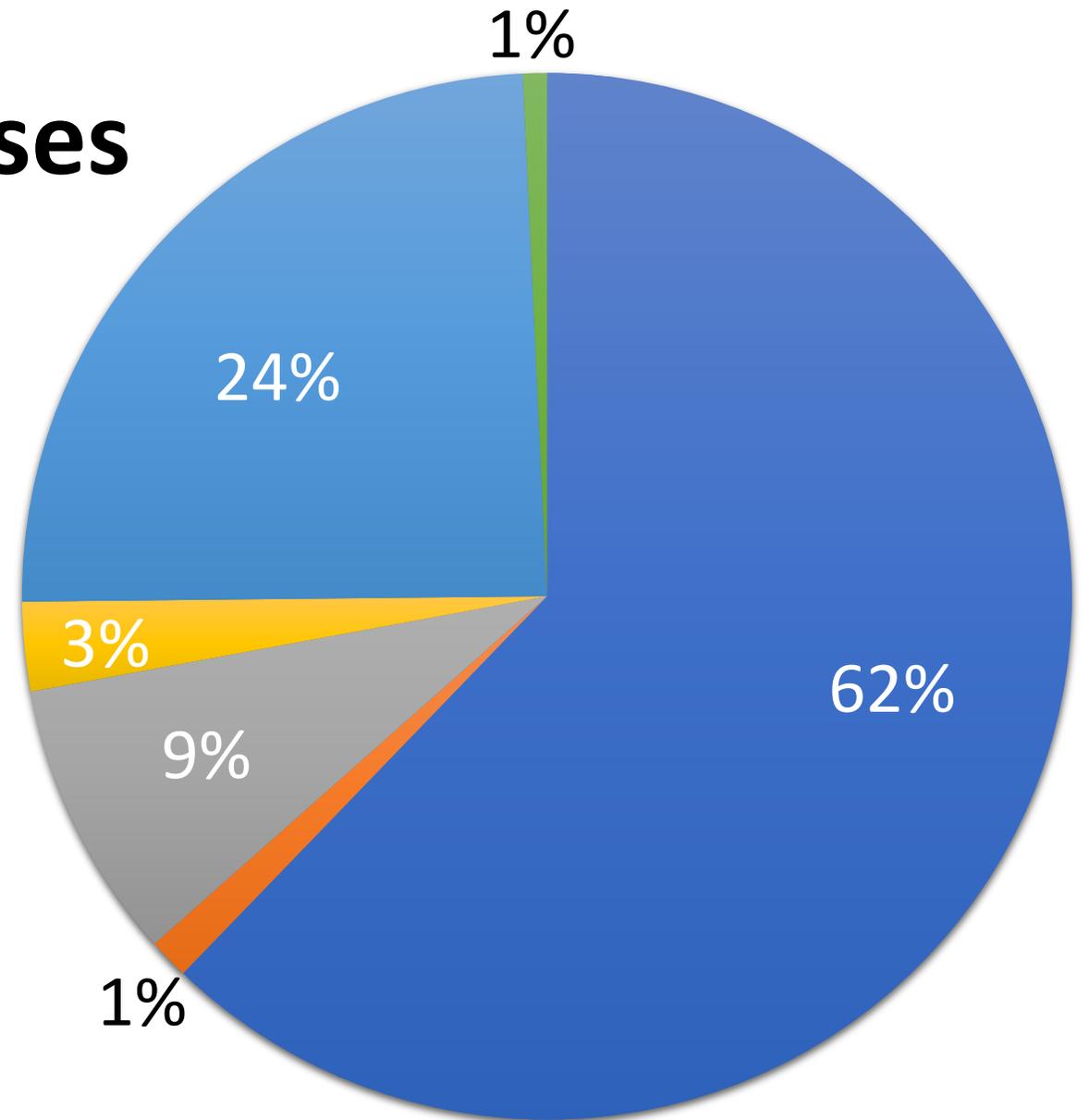


EKCEP Private Expenses

July 1, 2018 – June 30, 2021

Total: \$339,154

- Blue Meridian: \$210,930
- NYCT: \$4,234
- P3: \$29,310
- Teleworks USA: \$9,344
- UK Create Bridges: \$82,837
- Wellcare: \$2,500



Program Success Examples

- **Strategic Initiative for Transformational Employment (SITE)**
 - Nearly 2,600 people in recovery served statewide.
- **Teleworks USA**
 - More than 4,100 people placed in new jobs since 2015.
 - Embedded in 96 of Kentucky's 120 counties by way of Governor's Statewide Reserve Fund program.
- **Healthcare Pathway Partnership Program (H3P)**
 - Partnerships created with local and regional healthcare providers to help fill gaps in the healthcare industry.
- **Skilled Short-term Trainings**
 - Lineman program at Hazard Community & Technical College
 - east Kentucky Advanced Manufacturing Institute (eKAMI)

Questions?