

One-Stop Operating Budget & Partner Contributions								
Kentucky Career Center: <b>Hopkinsville, KY</b>								
Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost from Job Center Budget (Current + Shared)	Partner Name	Contribution Type	Partner Contributions (Current/Historical)	New/Additional Shared Cost
Infrastructure	Rent/Janitorial/Utilities/Maintenance			\$ 67,455.00				
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		DCBS/ Child Support	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Career Development Office (CDO)	Cash	\$ 36,500.00	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		WP, RESEA, Vets, Trade, UI	Cash	\$ 3,812.00	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		KY Farmworkers	Cash	\$ 20,500.00	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 6,643.00	
Infrastructure	Rent/Janitorial/Utilities/Maintenance	Lease	Square Footage		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet			\$ 900.00				
Infrastructure	Resource Room Phones/Internet		Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		DCBS/ Child Support	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Career Development Office (CDO)	Cash	\$ 900.00	Common Space Supplies
Infrastructure	Resource Room Phones/Internet		Square Footage		WP, RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		KY Farmworkers	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.		\$ 29,400.00				
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		DCBS/ Child Support	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Career Development Office (CDO)	Cash	\$ 29,400.00	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		WP, RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.		\$ 40,249.00				
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		DCBS/ Child Support	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		Career Development Office (CDO)	Cash	\$ 35,500.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		WP, RESEA, Vets, Trade, UI	Cash	\$ 989.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ 2,300.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 1,460.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.		\$ 5,725.00				
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ 300.00	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ 25.00	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		DCBS/ Child Support	Cash	\$ -	

Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	Cash	\$	1,500.00		
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$	140.00		
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	3,600.00		
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	160.00		
Delivery System	Receptionist			\$	-					
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	-		
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	-		
Delivery System	Receptionist		N/A Direct Costs		Senior Community Service Employ.	Cash	\$	-		
Delivery System	Receptionist		N/A Direct Costs		DCBS/ Child Support	Cash	\$	-		
Delivery System	Receptionist		N/A Direct Costs		Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	Cash	\$	-		
Delivery System	Receptionist		N/A Direct Costs		KY Farmworkers	Cash	\$	-		
Delivery System	Receptionist		N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	-		
Delivery System	Receptionist		N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	-		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.		\$	7,141.00					
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	-		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	7,141.00		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Senior Community Service Employ.	Cash	\$	-		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		DCBS/ Child Support	Cash	\$	-		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	Cash	\$	-		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		KY Farmworkers	Cash	\$	-		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	-		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	-		
Delivery System	Other	Training/PD/Travel/Indirect		\$	19,162.00					
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	2,000.00		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	2,362.00		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Senior Community Service Employ.	Cash	\$	-		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		DCBS/ Child Support	Cash	\$	-		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	Cash	\$	10,100.00		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		KY Farmworkers	Cash	\$	-		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	200.00		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	4,500.00		
Delivery System	Salaries & Fringe			\$	1,092,974.00					
Delivery System	Salaries & Fringe		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	61,830.00		
Delivery System	Salaries & Fringe		N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	-		
Delivery System	Salaries & Fringe		N/A Direct Costs		Senior Community Service Employ.	Cash	\$	-		
Delivery System	Salaries & Fringe		N/A Direct Costs		DCBS/ Child Support	Cash	\$	-		
Delivery System	Salaries & Fringe		N/A Direct Costs		Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	Cash	\$	623,800.00		
Delivery System	Salaries & Fringe		N/A Direct Costs		KY Farmworkers	Cash	\$	46,620.00		
Delivery System	Salaries & Fringe		N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	289,400.00		
Delivery System	Salaries & Fringe		N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	71,324.00		
Delivery System	Network Outreach	Website		\$	-					
Delivery System	Network Outreach	Website	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	-		
Delivery System	Network Outreach	Website	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$	-		
Delivery System	Network Outreach	Website	N/A Direct Costs		Senior Community Service Employ.	Cash	\$	-		
Delivery System	Network Outreach	Website	N/A Direct Costs		DCBS/ Child Support	Cash	\$	-		
Delivery System	Network Outreach	Website	N/A Direct Costs		Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	Cash	\$	-		
Delivery System	Network Outreach	Website	N/A Direct Costs		KY Farmworkers	Cash	\$	-		
Delivery System	Network Outreach	Website	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$	-		
Delivery System	Network Outreach	Website	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	-		
								\$	64,130.00	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)
								\$	9,528.00	Purchase Area Development District (OSO)
								\$	-	Senior Community Service Employ.
								\$	-	DCBS/ Child Support
								\$	737,700.00	Career Development Office (CDO) WP, RESEA, Vets, Trade, UI
								\$	51,561.00	KY Farmworkers
								\$	316,000.00	Office of Vocational Rehabilitation

						\$ 84,087.00	Adult, Dislocated Worker, Youth (WIOA WKWB Staff)		
		Total Costs		\$ 1,263,006.00	Total Contributions	\$ 1,263,006.00			
		Cash Contribution	Partner	Amount					
			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 64,130.00					
			Purchase Area Development District (OSO)	\$ 9,528.00					
			Senior Community Service Employ.						
			DCBS/ Child Support						
			Career Development Office (CDO)						
			WP, RESEA, Vets, Trade, UI	\$ 737,700.00					
			KY Farmworkers	\$ 51,561.00					
			Office of Vocational Rehabilitation	\$ 316,000.00					
			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 84,087.00					
			Total	\$ 1,263,006.00					
		Non-Cash In-Kind Contribution	Partner	Amount					
			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)						
			Purchase Area Development District (OSO)						
			Senior Community Service Employ.	\$ 380.00					
			DCBS/ Child Support						
			Career Development Office (CDO)						
			WP, RESEA, Vets, Trade, UI						
			KY Farmworkers						
			Office of Vocational Rehabilitation						
			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)						
			Total	\$ 380.00					
			Grand Total	\$ 1,263,386.00					

One-Stop Operating Budget & Partner Contributions  
 Kentucky Career Center: **Madisonville, KY**

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost from Job Center Budget (Current +Shared)	Partner Name	Contribution Type	Partner Contributions (Current/Historical)	New/Additional Shared Cost
Infrastructure	Rent/Janitorial/Utilities			\$ 12,792.00				
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		KY Farmworkers	Cash	\$ 726.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 726.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 11,340.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Senior Community Service Employment	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet			\$ -				
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		KY Farmworkers	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Phone/Internet	Square Footage		Senior Community Service Employment	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc		\$ 8,405.00				
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		KY Farmworkers	Cash	\$ 989.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 7,416.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.		\$ 140.00				
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ 140.00	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, etc.	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Receptionist			\$ -				
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.		\$ 794.00				
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ 794.00	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Other	Training/PD/Travel/Indirect		\$ 2,500.00				
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ 1,500.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 1,000.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Salaries & Fringe			\$ 181,841.00				
Delivery System	Salaries & Fringe		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ 53,926.00	
Delivery System	Salaries & Fringe		N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Delivery System	Salaries & Fringe		N/A Direct Costs		KY Farmworkers	Cash	\$ 60,884.00	
Delivery System	Salaries & Fringe		N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Delivery System	Salaries & Fringe		N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 67,031.00	
Delivery System	Salaries & Fringe		N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Network Outreach	Website		\$ -				
Delivery System	Network Outreach	Website	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs		Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Network Outreach	Website	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
		Total Costs		\$ 206,472.00	Total Contributions		\$ 206,472.00	

	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 55,426.00
	Purchase Area Development District (OSO)	\$ 794.00
	KY Farmworkers	\$ 62,739.00
	Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 726.00
	Office of Vocational Rehabilitation	\$ 86,787.00
	Senior Community Service Employment	\$ -
		\$ -
		\$ 206,472.00

Cash Contribution	Partner	Amount
	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 55,426.00
	Purchase Area Development District (OSO)	\$ 794.00
	KY Farmworkers	\$ 62,739.00
	Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 726.00
	Office of Vocational Rehabilitation	\$ 86,787.00
	Senior Community Service Employment	\$ -
		\$ -
	<b>Total</b>	<b>\$ 206,472.00</b>

Non-Cash In-Kind Contribution	Partner	Amount
	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ -
	Purchase Area Development District (OSO)	\$ -
	KY Farmworkers	\$ -
	Audubon Area Community Services/TANF Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ -
	Office of Vocational Rehabilitation	\$ -
	Senior Community Service Employment	\$ -
		\$ -
	<b>Total</b>	<b>\$ 636.00</b>

**Grand Total** \$ 207,108.00



\$	794.00	Purchase Area Development District (OSO)
\$	-	Office of Vocational Rehabilitation
\$	-	MCC/Adult Education
\$	-	Economic Development
\$	-	Senior Community Service Employment
\$	-	Adult, Dislocated Worker, Youth
\$	420.00	(WIOA WKWB Staff)
\$	<u>14,896.00</u>	

Non-Cash In-Kind Contribution	Partner	Amount
	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 13,682.00
	Purchase Area Development District (OSO)	\$ 794.00
	Office of Vocational Rehabilitation	
	MCC/Adult Education	
	Economic Development	
	Senior Community Service Employment	
	Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 420.00
	Total	\$ 14,896.00

Non-Cash In-Kind Contribution	Partner	Amount
	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	
	Purchase Area Development District (OSO)	
	Office of Vocational Rehabilitation	
	MCC/Adult Education	
	Economic Development	
	Senior Community Service Employment	\$ 380.00
	Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	
	Total	\$ 380.00
	Grant Total	\$ 15,276.00

One-Stop Operating Budget & Partner Contributions  
 Kentucky Career Center: Paducah, KY

Cost Category	Cost Pool	Cost Item	Allocation Base	Projected Cost from Job Center Budget (Current +Shared)	Partner Name	Contribution Type	Partner Contributions (Current/Historical)	New/Additional Shared Cost
Infrastructure	Rent/Janitorial/Utilities			\$ 96,310.00				
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		KY Farmworkers	Cash	\$ 3,412.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Senior Community Service Employment	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Career Development Office (CDO)	WP,		
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Office of Vocational Rehabilitation	Cash	\$ 83,557.00	
Infrastructure	Rent/Janitorial/Utilities	Lease	Square Footage		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ 9,341.00	
Infrastructure	Resource Room Phones/Internet			\$ 7,300.00				
Infrastructure	Resource Room Phones/Internet		Square Footage		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		KY Farmworkers	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Senior Community Service Employ.	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Career Development Office (CDO)			
Infrastructure	Resource Room Phones/Internet		Square Footage		WP, RESEA, Vets, Trade, UI	Cash	\$ 7,300.00	Common Space Supplies
Infrastructure	Resource Room Phones/Internet		Square Footage		Office of Vocational Rehabilitation	Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		Square Footage		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology			\$ 59,100.00				
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Career Development Office (CDO)	WP,		
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ 49,600.00	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 9,500.00	
Infrastructure	Equipment for Assistive Technology	Computer Hardware, Software, IT Maintenance, etc.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)		\$ -	
Infrastructure	Equipment			\$ 35,600.00				
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Career Development Office (CDO)	WP,		
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ 31,500.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 4,100.00	
Infrastructure	Equipment	Phone/Internet, Copier, Printer, etc	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)		\$ -	
Infrastructure	General Supplies			\$ 4,500.00				
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Career Development Office (CDO)	WP,		
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ -	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 4,500.00	
Infrastructure	General Supplies	Copy Paper, Postage and Mailing, etc.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)		\$ -	
Delivery System	Receptionist			\$ -				
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Career Development Office (CDO)	WP,		
Delivery System	Receptionist		N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Receptionist		N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)		\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.		\$ 7,141.00				
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ 7,141.00	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Career Development Office (CDO)	WP,		
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ -	
Delivery System	Office Manager	OSO, Reg Mgr., Office Mgr.	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)		\$ -	
Delivery System	Other	Training/PD/Travel/Indirect		\$ 23,162.00				
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ 4,000.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ 2,362.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		KY Farmworkers	Cash	\$ -	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Career Development Office (CDO)	WP,		
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		RESEA, Vets, Trade, UI	Cash	\$ 8,600.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Office of Vocational Rehabilitation	Cash	\$ 8,200.00	
Delivery System	Other	Training/PD/Travel/Indirect	N/A Direct Costs		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)		\$ -	
Delivery System	Salaries & Fringe			\$ 1,701,251.00				
Delivery System	Salaries & Fringe		N/A Direct Costs		Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$ 107,174.00	
Delivery System	Salaries & Fringe		N/A Direct Costs		Purchase Area Development District (OSO)	Cash	\$ -	
Delivery System	Salaries & Fringe		N/A Direct Costs		KY Farmworkers	Cash	\$ 50,877.00	
Delivery System	Salaries & Fringe		N/A Direct Costs		Senior Community Service Employment	Cash	\$ -	



Delivery System Salaries & Fringe		N/A Direct Costs	Career Development Office (CDO)	WP,			
Delivery System Salaries & Fringe		N/A Direct Costs	RESEA, Vets, Trade, UI	Cash	\$	989,000.00	
			Office of Vocational Rehabilitation	Cash	\$	554,200.00	
Delivery System Salaries & Fringe		N/A Direct Costs	Adult, Dislocated Worker, Youth (WIOA WKWB Staff)				
Delivery System Network Outreach	Website				\$	-	
			Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	Cash	\$	-	
Delivery System Network Outreach	Website	N/A Direct Costs	Purchase Area Development District (OSO)	Cash	\$	-	
Delivery System Network Outreach	Website	N/A Direct Costs	KY Farmworkers	Cash	\$	-	
Delivery System Network Outreach	Website	N/A Direct Costs	Senior Community Service Employment	Cash	\$	-	
			Career Development Office (CDO)	WP,			
Delivery System Network Outreach	Website	N/A Direct Costs	RESEA, Vets, Trade, UI	Cash	\$	-	
Delivery System Network Outreach	Website	N/A Direct Costs	Office of Vocational Rehabilitation	Cash	\$	-	
			Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	Cash	\$	-	
Delivery System Network Outreach	Website	N/A Direct Costs					
							Purchase Area Development District (WIOA Adult, DW & Youth - DSP)
					\$	111,174.00	
					\$	9,503.00	Purchase Area Development District (OSO)
					\$	54,289.00	Adult, Dislocated Worker, Youth (WIOA)
					\$	-	KY Farmworkers
					\$	-	Senior Community Service Employment
					\$	1,086,000.00	Career Development Office (CDO) WP,
					\$	664,057.00	RESEA, Vets, Trade, UI
					\$	9,341.00	Office of Vocational Rehabilitation
					\$		Adult, Dislocated Worker, Youth (WIOA WKWB Staff)
Total Costs		\$ 1,934,364.00	Total Contributions		\$	1,934,364.00	

Cash Contributions	Partner	Amount
	Purchase Area Development District (WIOA Adult, DW & Youth - DSP)	\$ 111,174.00
	Purchase Area Development District (OSO)	\$ 9,503.00
	Adult, Dislocated Worker, Youth (WIOA)	\$ 54,289.00
	KY Farmworkers	\$ -
	Senior Community Service Employment	\$ -
	Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	\$ 1,086,000.00
	Office of Vocational Rehabilitation	\$ 664,057.00
	Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ 9,341.00
		<u>\$ 1,934,364.00</u>

Non-Cash In-Kind Contribution	Partner	Amount
	Development District (WIOA Adult, DW & Youth - DSP)	\$ -
	Purchase Area Development District (OSO)	\$ -
	Adult, Dislocated Worker, Youth (WIOA)	\$ -
	KY Farmworkers	\$ -
	Senior Community Service Employment	\$ 380.00
	Career Development Office (CDO) WP, RESEA, Vets, Trade, UI	\$ -
	Office of Vocational Rehabilitation	\$ -
	Adult, Dislocated Worker, Youth (WIOA WKWB Staff)	\$ -
	Total	<u>\$ 380.00</u>
Grant Total		\$ 1,934,744.00