

One-Stop Operating Budget & Partner Contributions							
Kentucky Career Center: location Campbellsville Affiliate Center							
Cost Category	Cost Pool	Allocation Base	Projected Cost	Partner Name	Contribution Type	Partner Contributions	Additional Shared Costs
Infrastructure	Rent		130,430.00				
Infrastructure	Rent	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 28,865.00	
Infrastructure	Rent	Square Footage		Career Development Office	Non Cash	\$ 52,500.00	
Infrastructure	Rent	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 45,457.00	
Infrastructure	Rent	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ 3,608.00	
Infrastructure	Rent	Square Footage		Adult Ed		\$ -	
Infrastructure	Janitorial		\$ 10,700.00				
Infrastructure	Janitorial	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Included in Rent	\$ -	
Infrastructure	Janitorial	Square Footage		Career Development Office	Non Cash	\$1,700.00	
Infrastructure	Janitorial	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 9,000.00	
Infrastructure	Janitorial	Square Footage		Kentucky Farmworkers Program	Included in Rent	\$ -	
Infrastructure	Janitorial	Square Footage		Adult Ed		\$ -	
Infrastructure	Utilities		\$ 15,638.00				
Infrastructure	Utilities	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ -	
Infrastructure	Utilities	Square Footage		Career Development Office	Non Cash	\$ 8,600.00	
Infrastructure	Utilities	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 7,038.00	
Infrastructure	Utilities	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ -	
Infrastructure	Utilities	Square Footage		Adult Ed	Non Cash	\$ -	
Infrastructure	Insurance		\$ 954.00				
Infrastructure	Insurance	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 108.00	
Infrastructure	Insurance	Square Footage		Career Development Office	Non Cash	\$ 21.00	
Infrastructure	Insurance	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ -	
Infrastructure	Insurance	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ 825.00	
Infrastructure	Insurance	Square Footage		Adult Ed	Non Cash	\$ -	
Infrastructure	Resource Room Phones/Internet		\$ 24,088.00				
Infrastructure	Resource Room Phones/Internet	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 2,692.00	
Infrastructure	Resource Room Phones/Internet	Square Footage		Career Development Office	Non Cash	\$ 8,365.00	
Infrastructure	Resource Room Phones/Internet	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 10,354.00	
Infrastructure	Resource Room Phones/Internet	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ -	
Infrastructure	Resource Room Phones/Internet	Square Footage		Adult Ed	Non Cash	\$ 2,677.00	
Infrastructure	Security	Square Footage	\$ -			\$ -	
Infrastructure	Maintenance & Repairs		\$ 2,109.00				
Infrastructure	Maintenance & Repairs	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 1,283.00	
Infrastructure	Maintenance & Repairs	Square Footage		Career Development Office	Non Cash	\$ 100.00	
Infrastructure	Maintenance & Repairs	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 726.00	
Infrastructure	Maintenance & Repairs	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ -	
Infrastructure	Maintenance & Repairs	Square Footage		Adult Ed	Non Cash	\$ -	
Infrastructure	Pest Control		\$ 539.00				
Infrastructure	Pest Control	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 200.00	
Infrastructure	Pest Control	Square Footage		Career Development Office	Non Cash	\$ -	
Infrastructure	Pest Control	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 39.00	
Infrastructure	Pest Control	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ -	
Infrastructure	Pest Control	Square Footage		Adult Ed	Non Cash	\$ 300.00	
Infrastructure	Equipment for Assistive Technology		\$ -				
Infrastructure	Equipment for Assistive Technology	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ -	

Infrastructure	Equipment for Assistive Technology	Square Footage		Career Development Office	Non Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ -	
Infrastructure	Equipment for Assistive Technology	Square Footage		Adult Ed	Non Cash	\$ -	
Infrastructure	Equipment/Copier/Computers/Furniture		\$ 2,400.00				
Infrastructure	Equipment/Copier/Computers/Furniture	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ -	
Infrastructure	Equipment/Copier/Computers/Furniture	Square Footage		Career Development Office	Non Cash	\$ -	
Infrastructure	Equipment/Copier/Computers/Furniture	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ -	
Infrastructure	Equipment/Copier/Computers/Furniture	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ -	
Infrastructure	Equipment/Copier/Computers/Furniture	Square Footage		Adult Ed	Non Cash	\$ 2,400.00	
Infrastructure	Technology for Outreach Activities		\$ 18,465.00				
Infrastructure	Technology for Outreach Activities	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 1,215.00	
Infrastructure	Technology for Outreach Activities	Square Footage		Career Development Office	Non Cash	\$ 12,700.00	
Infrastructure	Technology for Outreach Activities	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 1,050.00	
Infrastructure	Technology for Outreach Activities	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ 3,500.00	
Infrastructure	Technology for Outreach Activities	Square Footage		Adult Ed	Non Cash	\$ -	
Infrastructure	Common Identifier Costs (signs, website		\$ 2,015.00				
Infrastructure	Common Identifier Costs (signs, website	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 2,015.00	
Infrastructure	Common Identifier Costs (signs, website	Square Footage		Career Development Office	Non Cash	\$ -	
Infrastructure	Common Identifier Costs (signs, website	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ -	
Infrastructure	Common Identifier Costs (signs, website	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ -	
Infrastructure	Common Identifier Costs (signs, website	Square Footage		Adult Ed	Non Cash	\$ -	
Infrastructure	General supplies/postage/printing/Copy paper		\$ 7,685.00				
Infrastructure	General supplies/postage/printing/Copy paper	Square Footage		Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 1,800.00	
Infrastructure	General supplies/postage/printing/Copy paper	Square Footage		Career Development Office	Non Cash	\$ -	
Infrastructure	General supplies/postage/printing/Copy paper	Square Footage		Office of Vocational Rehabilitation	Non Cash	\$ 4,202.00	
Infrastructure	General supplies/postage/printing/Copy paper	Square Footage		Kentucky Farmworkers Program	Non Cash	\$ 1,000.00	
Infrastructure	General supplies/postage/printing/Copy paper	Square Footage		Adult Ed	Non Cash	\$ 683.00	
		Total Infrastructure	\$ 215,023.00		Total Contribution	\$ 215,023.00	
Delivery System	Receptionist		\$ 10,000.00				
Delivery System	Receptionist			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 10,000.00	
Delivery System	Receptionist			Career Development Office	Non Cash	\$ -	
Delivery System	Receptionist			Office of Vocational Rehabilitation	Non Cash	\$ -	
Delivery System	Receptionist			Kentucky Farmworker Program	Non Cash	\$ -	
Delivery System	Receptionist			Adult Ed	Non Cash	\$ -	
Delivery System	Receptionist			SCSEP- Goodwill	Non Cash	\$ 0.00	
Delivery System	Office Manager/OSO		\$ 2,575.00				
Delivery System	Office Manager/OSO			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 2,575.00	
Delivery System	Office Manager/OSO			Career Development Office	Non Cash	\$ -	
Delivery System	Office Manager/OSO			Office of Vocational Rehabilitation	Non Cash	\$ -	
Delivery System	Office Manager/OSO			Kentucky Farmworker Program	Non Cash	\$ -	
Delivery System	Office Manager/OSO			Adult Ed	Non Cash	\$ -	
Delivery System	IT Services		\$ -			\$ -	
Delivery System	Administration (Salary &Fringe)		\$ 626,338.00				
Delivery System	Administration (Salary &Fringe)			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ 162,921.00	
Delivery System	Administration (Salary &Fringe)			Career Development Office	Non Cash	\$ 81,751.00	
Delivery System	Administration (Salary &Fringe)			Office of Vocational Rehabilitation	Non Cash	\$ 176,064.00	
Delivery System	Administration (Salary &Fringe)			Kentucky Farmworkers Program	Non Cash	\$ 63,091.00	
Delivery System	Administration (Salary &Fringe)			Adult Ed	Non Cash	\$ 59,274.00	

Delivery System	Administration (Salary &Fringe)			UI State Auditor	Non Cash	\$ 83,237.00	
Delivery System	Outreach		\$ -				
Delivery System	Outreach			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$0.00	
Delivery System	Outreach			Career Development Office	Non Cash	\$0.00	
Delivery System	Outreach			Office of Vocational Rehabilitation	Non Cash	\$0.00	
Delivery System	Outreach			Kentucky Farmworkers Program	Non Cash	\$0.00	
Delivery System	Outreach			Adult Ed	Non Cash	\$0.00	
Delivery System	Business Services		\$ -				
Delivery System	Business Services			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ -	
Delivery System	Business Services			Office of Career Development	Non Cash	\$ -	
Delivery System	Business Services			Office of Vocational Rehabilitation	Non Cash	\$ -	
Delivery System	Business Services			Kentucky Farmworker Program.	Non Cash	\$ -	
Delivery System	Business Services			Adult Ed	Non Cash	\$ -	
Delivery System	Resource Room Materials		\$ 1,386.00				
Delivery System	Resource Room Materials			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$ -	
Delivery System	Resource Room Materials			Career Development Office	Non Cash	\$ -	
Delivery System	Resource Room Materials			Office of Vocational Rehabilitation	Non Cash	\$ -	
Delivery System	Resource Room Materials			Kentucky Farmworker Program.	Non Cash	\$ -	
Delivery System	Resource Room Materials			Adult Ed	Non Cash	\$ 1,386.00	
Delivery System	Strategic Data Gathering		\$0.00				
Delivery System	Strategic Data Gathering			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	\$0.00	
Delivery System	Strategic Data Gathering			Career Development Office	Non Cash	0.00	
Delivery System	Strategic Data Gathering			Office of Vocational Rehabilitation	Non Cash	0.00	
Delivery System	Strategic Data Gathering			Kentucky Farmworker Program.	Non Cash	0.00	
Delivery System	Strategic Data Gathering			Adult Ed	Non Cash	0.00	
Delivery System	Travel, Prof Development		\$2,639.00				
Delivery System	Travel, Prof Development			Adult, Dislocated Worker, Youth (WIOA)	Non Cash	1,875.00	
Delivery System	Travel, Prof Development			Career Development Office	Non Cash	\$ -	
Delivery System	Travel, Prof Development			Office of Vocational Rehabilitation	Non Cash	\$ 264.00	
Delivery System	Travel, Prof Development			Kentucky Farmworkers Program	Non Cash	\$ -	
Delivery System	Travel, Prof Development			Adult Ed	Non Cash	\$ 500.00	
		Total Delivery System	\$ 642,938.00		Total Contribution	642,938.00	
	Grand Total		\$ 857,961.00		Grand Total	\$ 857,961.00	

One Stop Operating Contributions-Reconciliation
Kentucky Career Center: Campbellsville (Affiliate)

Cost Pool/Item	Partner Name	Budgeted Amount	1st Qtr Expenses	Cumulative Expended	% Expended	2nd Qtr Expenses	Cumulative Expended	% Expended	3rd Qtr Expenses	Cumulative Expended	% Expended	4th Qtr Expenses	Cumulative Expended	% Expended	Amount (Owed/-Credited)
Rent	Adult, Dislocated Worker, Youth (WIOA)	\$ 8,000.00	\$ 2,000.00	\$ 2,000.00	25%	\$ 2,000.00	\$ 4,000.00	50%	\$ 2,000.00	\$ 6,000.00	75%	\$ 3,000.00	\$ 9,000.00	113%	\$ (1,000.00)
Rent	Career Development Office	\$ 52,500.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 52,500.00
Rent	Office of Vocational Rehabilitation	\$ 19,700.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 19,700.00
Rent	Kentucky Farmworkers Program	\$ 3,607.68	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 3,607.68
Janitorial	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Janitorial	Adult, Dislocated Worker, Youth (WIOA)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Janitorial	Career Development Office	\$ 1,700.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,700.00
Janitorial	Office of Vocational Rehabilitation	\$ 9,000.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 9,000.00
Janitorial	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Janitorial	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Utilities	Adult, Dislocated Worker, Youth (WIOA)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Utilities	Career Development Office	\$ 8,600.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 8,600.00
Utilities	Office of Vocational Rehabilitation	\$ 2,200.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 2,200.00
Utilities	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Utilities	Adult Ed	\$ 600.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 600.00
Insurance	Adult, Dislocated Worker, Youth (WIOA)	\$ 107.53	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 107.53
Insurance	Career Development Office	\$ 21.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 21.00
Insurance	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Insurance	Kentucky Farmworkers Program	\$ 825.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 825.00
Insurance	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Resource Room Phones/Internet	Adult, Dislocated Worker, Youth (WIOA)	\$ 2,691.84	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 2,691.84
Resource Room Phones/Internet	Career Development Office	\$ 8,800.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 8,800.00
Resource Room Phones/Internet	Office of Vocational Rehabilitation	\$ 6,700.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 6,700.00
Resource Room Phones/Internet	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Resource Room Phones/Internet	Adult Ed	\$ 1,607.16	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,607.16
Security	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Maintenance & Repairs	Adult, Dislocated Worker, Youth (WIOA)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Maintenance & Repairs	Career Development Office	\$ 100.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 100.00
Maintenance & Repairs	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Maintenance & Repairs	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Maintenance & Repairs	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Pest Control	Adult, Dislocated Worker, Youth (WIOA)	\$ 200.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 200.00
Pest Control	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Pest Control	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Pest Control	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Pest Control	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment for Assistive Technology	Adult, Dislocated Worker, Youth (WIOA)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment for Assistive Technology	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment for Assistive Technology	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment for Assistive Technology	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment for Assistive Technology	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment/Copier/Computers/Furniture	Adult, Dislocated Worker, Youth (WIOA)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment/Copier/Computers/Furniture	Career Development Office	\$ 1,100.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,100.00
Equipment/Copier/Computers/Furniture	Office of Vocational Rehabilitation	\$ 700.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 700.00
Equipment/Copier/Computers/Furniture	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Equipment/Copier/Computers/Furniture	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Technology for Outreach Activities	Adult, Dislocated Worker, Youth (WIOA)	\$ 1,215.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,215.00
Technology for Outreach Activities	Career Development Office	\$ 12,700.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 12,700.00
Technology for Outreach Activities	Office of Vocational Rehabilitation	\$ 1,800.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,800.00
Technology for Outreach Activities	Kentucky Farmworkers Program	\$ 3,500.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 3,500.00
Technology for Outreach Activities	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Common Identifier Costs (signs, website)	Adult, Dislocated Worker, Youth (WIOA)	\$ 2,014.28	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 2,014.28
Common Identifier Costs (signs, website)	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Common Identifier Costs (signs, website)	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Common Identifier Costs (signs, website)	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Common Identifier Costs (signs, website)	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
General supplies/postage/printing/Copy paper	Adult, Dislocated Worker, Youth (WIOA)	\$ 1,150.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,150.00
General supplies/postage/printing/Copy paper	Career Development Office	\$ 400.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 400.00
General supplies/postage/printing/Copy paper	Office of Vocational Rehabilitation	\$ 1,000.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,000.00
General supplies/postage/printing/Copy paper	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
General supplies/postage/printing/Copy paper	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Infrastructure Costs	Total Contribution	\$ 171,796.25	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 171,796.25
Receptionist	Adult, Dislocated Worker, Youth (WIOA)	\$ 40,644.50	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 40,644.50
Receptionist	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Receptionist	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Receptionist	Kentucky Farmworker Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Receptionist	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Receptionist	SCSEP- Goodwill	\$ 7,540.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 7,540.00
Office Manager/OSO	Adult, Dislocated Worker, Youth (WIOA)	\$ 1,722.84	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 1,722.84
Office Manager/OSO	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Office Manager/OSO	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Office Manager/OSO	Kentucky Farmworker Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Office Manager/OSO	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
IT Services	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Administration (WIOA Salary & Fringe)	Adult, Dislocated Worker, Youth (WIOA)	\$ 163,186.92	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 163,186.92
Administration (WIOA Salary & Fringe)	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Administration (WIOA Salary & Fringe)	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Administration (WIOA Salary & Fringe)	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Administration (WIOA Salary & Fringe)	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Outreach	Adult, Dislocated Worker, Youth (WIOA)	\$ 5,558.00	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 5,558.00
Outreach	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Outreach	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Outreach	Kentucky Farmworkers Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Outreach	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Business Services	Adult, Dislocated Worker, Youth (WIOA)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Business Services	Office of Career Development	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Business Services	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Business Services	Kentucky Farmworker Program	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Business Services	Adult Ed	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Resource Room Materials	Adult, Dislocated Worker, Youth (WIOA)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Resource Room Materials	Career Development Office	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Resource Room Materials	Office of Vocational Rehabilitation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
Resource Room Materials	Kentucky Farmworker Program	\$ -	\$ -</												

